

TOWN OF AUSTERLITZ

Columbia County
New York

Robert Lagonia

Supervisor

**Public Hearings/Regular Meeting
October 19, 2023
6:15 p.m.**

*******AGENDA*******

Please understand that this agenda is provided at an early date to provide the public with as much information as possible, but it is also subject to change as meeting material is often not available until the very day of the meeting.

- 1.) Public Hearing 2024 Preliminary Budget**
- 2.) Public Hearing Local Law #2-2023, Volunteer Ambulance Workers Real Property Tax Exemption**
- 3.) Regular Meeting Called to Order**
- 4.) Moment of Silence, Followed by the Pledge of Allegiance**
- 5.) Roll Call**
- 6.) Minutes**
- 7.) Budget Amendment/Auditing of Accounts and Claims**
- 8.) Reports**
 - A.) Monthly Cash Disbursements
 - B.) Supervisor
 - C.) Highway Superintendent
 - D.) Town Clerk/Tax Collector
 - E.) Planning Board
 - F.) Comprehensive Plan Oversight Committee
 - G.) Building Inspector
 - H.) Justice Court
 - I.) Dog Control Report
 - J.) Climate Smart Cmt Report
- 9.) Correspondence**
 - A.) Chic and Kathy Vander Weit: Speed Limit on Punsit Road
 - B.) Sheldon Rappaport: Thank You for Drop In Speed Limit Punsit Road
 - C.) NYMIR: Recommendations
- 10.) Unfinished Business**

A.) Local Law #2-2023, Volunteer Ambulance Workers Real Property Tax Exemption, Resolution #41-2023 Adoption of Local Law #2-2023

B.) 2023 Preliminary Budget, Resolution #42-2023 Adoption of Final

11.) New Business

A.) 2023 Annual Tree Lighting

B.) Columbia County Environmental Management Council Appointment

12.) Public Comment

13.) Adjournment

Next Regular Town Board Meeting November 16, 2023



2024

**TOWN BUDGET - PRELIMINARY
TOWN OF AUSTERLITZ**

COLUMBIA COUNTY

CERTIFICATION OF TOWN CLERK

I, Susan Haag, **TownClerk**, certify that the following is a true and correct copy of the 2024 budget of the **Town of Austerlitz**, adopted by the **Town Board** on the _____ **day of November**

Susan Haag

Date

Reference Material
OCT 19 2023
For
Town Board Meeting

TOWN OF AUSTERLITZ	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2024 AMOUNT TO BE RAISED BY TAXES
GENERAL	A	855,500.00	755,500.00	100,000.00	0.00
HIGHWAY	DA	1,078,800.00	385,800.00	0.00	693,000.00
TOTAL		1,934,300.00	1,141,300.00	100,000.00	693,000.00
FIRE PROTECTION DISTRICTS					
AUSTERLITZ	SF	-	-	-	0.00
RED ROCK	SF	-	0	0	9,100.00
BRYARCLIFFE ROAD DIST	SM	-	0.00	\$ -	0.00
AMOUNT TO BE RAISED BY TAX LEVY FOR 2024		\$ 1,934,300.00	\$ 1,141,300.00	\$ 100,000.00	702,100.00

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	BUDGET	BUDGET	BUDGET	BUDGET
			2023	2024	2024	2024
TOWN BOARD						
Personal Service	A1010.1	9270	9734	10318	10318	0
Contractual	A1010.4	1979	2500	2500	2500	0
TOTAL		11249	12234	12818	12818	0
COURT						
Personal Service	A1110.10	39307	23636	23636	23636	0
Personal Service	A1110.11	0	13458	14265	14265	0
Personal Service	A1110.12	0	5571	5905	5905	0
Contractual	A1110.4	8511	9100	9100	9100	0
TOTAL		47818	51765	52906	52906	0
SUPERVISOR						
Personal Service	A1220.10	9717	7578	8033	8033	0
Budget Officer	A1220.11	0	2625	2783	2783	0
Contractual	A1220.4	676	1000	1000	1000	0
TOTAL		10393	11203	11816	11816	0
BOOKKEEPER						
	A1320.1	0	0	0	0	0
Accountant	A1320.4	15968	15500	15500	15500	0
ASSESSORS						
Personal Service	A1355.1	23467	24378	25841	25841	0
Personal Service	A1355.1	0	0	0	0	0
Capital Outlay	A1355.2	0	0	13000	13000	0
Contractual	A1355.4	605	1815	1800	1800	0
TOTAL		24072	26193	40641	40641	0
TOWN CLERK - COLLECTOR						
Personal Service	A1410.1	32356	33974	36012	36012	0
Personal Service	A1410.11	0	1696	2500	2500	0
Capital Outlay	A1410.2	0	0	0	0	0
Contractual	A1410.4	6782	8740	9390	9390	0
TOTAL		39138	44410	47902	47902	0

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
ATTORNEY	A1420.4	35795	25000	35000	35000	0
ENGINEER	A1440.4	0	3000	3000	3000	0
ELECTIONS	A1450.4	0	0	0	0	0
RECORDS MANAGEMENT						
Personal Service	A1460.1					
Contractual	A1460.4	100	3000	3000	3000	0
TOTAL		100	3000	3000	3000	0
BUILDINGS						
Personal Service	A1620.1	8240	8652	9171	9171	0
Contractual	A1620.4	76207	40000	72000	72000	0
TOTAL		84447	48652	81171	81171	0
SPECIAL ITEMS						
Unallocated Ins	A1910.4	35170	37000	41000	41000	0
Municipal Dues	A1920.2	800	1000	1000	1000	0
Climate Committee	0.4	0	0	16960	16960	0
Contingent	A1990.4	0	70000	100000	100000	0
Expenditure of Donation	A2705	0	0	0	0	0
TOTAL		35970	108000	158960	158960	0
TOTAL GENERAL GOVT		304950	348957	462714	462714	0
PUBLIC SAFETY						
POLICE	A3120.4	36061	30000	35000	35000	0
TRAFFIC CONTROL	A3310.1	0	0	0	0	0
	A3310.4	0	500	500	500	0
TOTAL		0	500	500	500	0
ANIMAL CONTROL						
Personal Service	A3510.1	2369	2487	2636	2636	0
Contractual	A3510.4	780	0	0	0	0
TOTAL		3149	2487	2636	2636	0
CODE ENFORCEMENT						0
Personal Service	A3620.1	16301	17090	18115	18115	0
Personal Service	A3620.11	0	7632	7500	7500	
Capital Expenditure	A3620.2	0	0	0	0	0
Contractual	A3620.4	1302	3000	3000	3000	
Demo	A3650.4					
TOTAL		17603	27722	28615	28615	0
TOTAL PUBLIC SAFETY		56813	60709	66751	66751	0

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
HEALTH		2022	BUDGET	BUDGET	BUDGET	BUDGET
			2023	2024	2024	2024
REGISTRAR						
Personal Service	A4020.1	450	450	450	450	0
TOTAL HEALTH		<u>450</u>	<u>450</u>	<u>450</u>	<u>450</u>	<u>0</u>
TRANSPORTATION						
HIGHWAY SUPT						
Personal Service	A5010.1	57396	60266	63882	63882	0
Capital	A5010.2	0	0	2000	2000	0
Contractual	A5010.4	3458	3500	3500	3500	0
TOTAL		<u>60854</u>	<u>63766</u>	<u>69382</u>	<u>69382</u>	<u>0</u>
GARAGE						
Contractual	A5132.2					
Contractual	A5132.4	21442	19000	23000	23000	0
TOTAL		<u>21442</u>	<u>19000</u>	<u>23000</u>	<u>23000</u>	<u>0</u>
STREET LIGHTING						
Contractual	A5182.4	2499	2000	2500	2500	0
TOTAL TRANSPORTATION		<u>84795</u>	<u>84766</u>	<u>94882</u>	<u>94882</u>	<u>0</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGED						
Contractual	A6772.4	1454	750	750	750	0

Reference Material
 04/18/2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION			2023	2024	2024	2024
PARKS & GROUNDS						
Personal Service	A7140.1	873	0	0	0	0
Equipment	A1740.2					
Contractual	A7140.4	257	2000	2000	2000	0
TOTAL		1130	2000	2000	2000	0
YOUTH						
Personal Service	A7310.1	16455	17000	17000	17000	0
Equipment	A7310.2	0	500	500	500	0
Contractual	A7310.4	4971	4000	4000	4000	0
TOTAL		21426	21500	21500	21500	0
HISTORIAN						
Personal Service	A7510.1	2093	1943	2060	2060	0
Contractual	A7510.4	1637	2000	2000	2000	0
TOTAL		3730	3943	4060	4060	0
CELEBRATIONS	A7550.4	254	500	500	500	0
TOTAL CULTURAL & RECREATION		<u>26540</u>	<u>27943</u>	<u>28060</u>	<u>28060</u>	<u>0</u>
COMMUNITY SERVICES						
ZONING						
Zoning Board of Appeals (ZBA)	A8010.1	0	788	835	835	0
ZBA Contractual	A8010.4	0	250	250	250	0
TOTAL		0	1038	1085	1085	0
PLANNING						
Planning Board Members	A8020.1	10561	6783	7190	7190	0
Planning Board Clerk	A8020.11	0	4452	4500	4500	0
Planning Board Minute Taker	A8020.12	0	600	600	600	0
Contractual	A8020.4	4442	1750	1500	1500	0
Joint Planning Board/Comp Plan	A8025.4	8169	30000	10000	10000	0
Clearance Demolition	A8666.4	0	0	0	0	0
TOTAL		23172	43585	23790	23790	0
TOTAL HOME AND COMMUNITY SERVICES		<u>23172</u>	<u>44623</u>	<u>24875</u>	<u>24875</u>	<u>0</u>

Reference Material
 001 19 2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
UNDISTRIBUTED						
Retirement	A9010.8	18954	33000	25000	25000	0
Social Security	A9030.8	17504	20054	21000	21000	0
Disability	A9055.8	0	0	0	0	0
Hospitalization	A9060.8	9753	9000	9500	9500	0
TOTAL		46211	62054	55500	55500	0
DEBT SERVICE - Garage						
Bonds - Principal	A9710.6	85000	85000	85000	85000	0
Bonds - Interest	A9710.7	30787	28293	25718	25718	0
BONDING COSTS		0	0	0	0	0
TOTAL		115787	113293	110718	110718	0
TRANSFERS						
To Highway Fund	A9950.9	0	23455	10800	10800	0
TOTAL APPROPRIATIONS		660172	767000	855500 #	855500 #	0

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		GENERAL FUND ESTIMATED REVENUES				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	BUDGET	BUDGET	BUDGET	BUDGET
REVENUES			2023	2024	2024	2024
Real Property Taxes	A1001	0	0	0	0	0
Payments in Lieu of Taxes	A1081	0	0	0	0	0
Tax Penalties	A1090	7820	8000	8000	8000	0
Sales Tax	A1120	405616	300000	300000	300000	0
Franchise Fees	A1170	7368	3000	7000	7000	0
Clerk Fees	A1255	2197	2000	2000	2000	0
Charge for Demolition	A1570	0	0	0	0	0
Recreation Fees	A2001	5500	5000	5000	5000	0
Zoning Fees	A2110	0	0	0	0	0
Planning Fees	A2115	2050	500	1000	1000	0
Library Services	A2360	1022	0	0	0	0
Local Municipal Aid	A2389	18213	16000	16000	16000	0
Joint Service - Other Govt	A2390	0	0	0	0	0
USE OF MONEY						
Interest	A2401	2915	2000	50000	50000	0
LICENSES						
Dog License	A2544	450	500	500	500	0
Building Permits	A2555	53220	40000	50000	50000	0
Permits, other	A2590	2305	3000	1000	1000	0
FINES						
Fines & Forfeitures	A2610	207225	165000	180000	180000	0
Dog Cases	A2611	0 0	0			
SALES OF PROP						
Minor Sales	A2655					
Sales of Equipment	A2665					
MISCELLANEOUS						
Insurance Recovery	A2680	0	0	0	0	0
Refunds Prior Year Expense	A2701	0	0	0	0	0
Gifts & Donations	A2705	1368	0	0	0	0
AIM	A2750	5394	0	5000	5000	0
STATE AID						
Revenue Sharing	A3001	0	2000	0	0	0
NYSERDA Grant	A3004	0	0	0	0	0
Climate Committee		0	0	10000	10000	0
Mortgage Tax	A3005	169507	120000	120000	120000	0
Real Property Tax Service	A3040	0	0	0	0	0
Records Management	A3060	0	0	0	0	0
Other	A3089	0	0	0	0	0
Youth Program	A3820	0	0	0	0	0
TOTAL REVENUE		892170	667000	755500	755500	0
UNEXPENDED BALANCE		0	100000	100000	100000	100000
TOTAL		892170	767000	855500	855500	100000

Reference Material
1-21-23 (2023)
For
Town Board Meeting

TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
GENERAL REPAIRS						
Highway Staff Payroll - General Repairs	DA5110.1	139541 #	157000 #	165000	165000	0
Highway Clerk Payroll	DA5110.11	0 #	11000 #	12000	12000	0
Highway Repairs and Maintenance	DA5110.41	110430 #	165000 #	165000	165000	0
Dust Control	DA5110.42	0 #	15000 #	15000	15000	0
TOTAL		249971 #	348000 #	357000	357000	0
Chips	DA5112.2	121469 #	291000 #	315000 #	315000	0
BRIDGES						
Personal Service	DA5120.1	0 0	0 0	0	0	0
Contractual	DA5120.4	0 0	0 0	0	0	0
TOTAL		0 0	0 0	0	0	0
MACHINERY						
Highway Staff Payroll - Machinery	DA5130.1	36362 #	55000 #	58000 #	58000	0
Machinery Equipment Acquisition & Payment	DA5130.2	75645 0	0 0	0	0	0
Machinery Repairs and Maintenance	DA5130.4	95018 #	60000 #	60000	60000	0
TOTAL		207025 #	115000 #	118000	118000	0
BRUSH & WEEDS						
Highway Staff Payroll - Brush and Weeds	DA5140.1	21296 #	25000 #	29000	29000	0
Contractual	DA5140.4	0 0	0 0	0	0	0
TOTAL		21296 #	25000 #	29000	29000	0
SNOW REMOVAL						
Highway Staff Payroll - Snow Removal	DA5142.1	48692 #	66000 #	72000	72000	0
Salt and Sand	DA5142.4	33258 #	50000 #	50000	50000	0
TOTAL		81950	116000 #	122000	122000	0
EMPLOYEE BENEFITS						
Retirement	DA9010.8	28431 #	50000 #	45000	45000	0
Social Security	DA9030.8	22068 #	25000 #	27000	27000	0
Unemployment	DA9050.8	0 0	0 0	0	0	0
Disability	DA9055.8	0 #	0 #	0	0	0
Hospitalization	DA9060.8	51554 #	69877 #	60000	60000	0
Other employee benefits - Longevity	DA9089.8	2830	4000	4000	4000	0
Uniforms	DA9090.8	0 0	1800 0	1800	1800	0
Debt - Principle	DA9785.6	32902 #	0 #	0	0	0
Debt - Interest	DA9785.7	659 #	0 #	0	0	0
Transfers	DA9901.9	0	0	0	0	0
TOTAL		138444	150677	137800	137800	0

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

TOWN OF AUSTERLITZ		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2022	BUDGET	BUDGET	BUDGET	BUDGET
			2023	2024	2024	2024
DEBT SERVICE - Truck						
Principal, Bonds	DA9720.6	0	0	0	0	0
Interest, Bonds	DA9720.7	0	0	0	0	0
TOTAL		0	0	0	0	0
TRANSFER						
Capital Projects	DA9901.9	0	0	0	0	0
TOTAL EXPENDITURES		820155	1045677	1078800	1078800	0
HIGHWAY FUND ESTIMATED REVENUES						
Property Taxes	1001	673784	681222	693000	693000	0
Sales Tax	1120	70616	50000	60000	60000	0
Service Other Govt	2300	0	0	0	0	0
Interest	2401	0	0	0	0	0
Sale of Scrap and Excess Mate	2650	0	0	0	0	0
Sale of Equipment	2655	20350	0	0	0	0
Insurance Recovery	2680	0	0	0	0	0
Interfund Transfer	2801	0	23455	10800	10800	0
S/A - Chips	3501	136222	291000	315000	315000	0
S/A - Hwy Projects	3591	8000	0	0	0	0
S/A - Sema	3960	0	0	0	0	0
F/A - Fema	4960	0	0	0	0	0
Transfers	5031	0	0	0	0	0
				0	0	0
TOTAL REVENUE		908972	1045677	1078800	1078800	0
UNEXPENDED BALANCE		0	0	0	0	0
TOTAL REVENUE & BALANCE		908972	1045677	1078800	1078800	0

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

For
Town Board Meeting

BRYARCLIFFE ROAD DISTRICT - REVENUES

TOWN OF AUSTERLITZ			2023
SCHEDULE SALARIES OF ELECTED OFFICIALS			
SUPERVISO/BUDGET OFFICER			10,816.00
TOWN BOARD		4@	2,579.50
TOWN CLERK - COLLECTOR			36,012.00
TOWN JUSTICE		2@	11,818.00
HIGHWAY SUPERINTENDENT			63,882.00

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

Town of Austerlitz Tax ex fire districts

			Town taxes on a \$200,000 home	Town taxes on a \$500,000 home
		<u>2024</u>		
<u>Taxes to be raised</u>	693,000	1.456794	\$291.36	\$728.40
<u>Taxable Value Per M</u>	475,702			
		<u>2023</u>		
<u>Taxes to be raised</u>	681,522	1.431992	\$286.40	\$716.00
<u>Taxable Value Per M</u>	475,926			
		<u>2022</u>		
<u>Taxes to be raised</u>	673,784	1.43294	\$286.59	\$716.47
<u>Taxable Value Per M</u>	470,211			
		<u>2021</u>		
<u>Taxes to be raised</u>	663,611	1.430733	\$286.15	\$715.37
<u>Taxable Value Per M</u>	463,826			
		<u>2020</u>		
<u>Taxes to be raised</u>	663,611	1.434838	\$286.97	\$717.42
<u>Taxable Value Per M</u>	462,499			
		<u>2019</u>		
<u>Taxes to be raised</u>	663,611	1.554765	\$310.95	\$777.38
<u>Taxable Value Per M</u>	426,824			
		<u>2018</u>		
<u>Taxes to be raised</u>	663,611	1.572907	\$314.58	\$786.45
<u>Taxable Value Per M</u>	421,901			
		<u>2017</u>		
<u>Taxes to be raised</u>	651,877	1.560063	\$312.01	\$780.03
<u>Taxable Value Per M</u>	417,853			
		<u>2016</u>		

Reference Material
OCT 19 2023
For
Town Board Meeting

Reference Material

Oct 19 2023

For
Town Board Meeting

<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	645,985 417,586	1.546951	\$309.39	\$773.48
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	641,495 411,048	2015 1.560633	\$312.13	\$780.32
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	509,832 425,907	2014 1.19705	\$239.41	\$598.53
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	516,692 420,764	2013 1.227985	\$245.60	\$613.99
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	511,932 447,822	2012 1.14316	\$228.63	\$571.58
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	511,416 446,867	2011 1.144448	\$228.89	\$572.22
<u>Taxes to be raised</u> <u>Taxable Value Per M</u>	492,964 439,148	2010 1.122546	\$224.51	\$561.27

Equalized Total Assessed Value 746,084,370

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	3,461,972	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	9	4,544,101	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	2	5,352	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	316,479	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	3	855,211	0.11
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	573,803	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	948,732	0.13
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	5	3,064,366	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	966,566	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,618,873	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	168,930	0.02
32250	NYS OWNED REFORESTATION LAND	RPTL 534	1	8,986	0.00
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	8,986	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	7,042	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	25	908,596	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	1,409,535	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	492,925	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	42,085	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	70	11,318,237	1.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	3,467,018	0.46
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	109,155	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	48	24,260,927	3.25

Reference Material
OCT 19 2023
For
Town Board Meeting

Equalized Total Assessed Value 746,084,370

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	7,042	0.00
Total Exemptions Exclusive of System Exemptions:					
			259	58,564,920	7.85
Total System Exemptions:					
			0	0	0.00
Totals:					
			259	58,564,920	7.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Reference Material
OCT 19 2023
For
Town Board Meeting



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Reference Material

Oct 19 2023

For
Town Board Meeting

Total equalized value in taxing jurisdiction: \$ _____

[illegible]

Reference Material
OCT 19 2023
For
Town Board Meeting

**Introductory Local Law # 2 of 2023
of the Town of Austerlitz**

Be it enacted by the Town Board of the Town of Austerlitz, in the County of Columbia, as follows:

A local law entitled, "Volunteer Firefighter and Volunteer Ambulance Workers Real Property Tax Exemption":

ARTICLE 1. Volunteer Firefighter and Volunteer Ambulance Workers Real Property Tax Exemption

SECTION 1. Legislative Intent and Purpose

In recognition of the public service and dedication of emergency responders, it is the intent of the Town Board of the Town of Austerlitz to provide for a new real property tax exemption to qualifying firefighters and ambulance workers as set forth in Real Property Tax Law § 466-a and to be codified in a new Article of Chapter 175, entitled, "Taxation," in the Town Code of the Town of Austerlitz.

The Town Board understands that attracting and retaining quality volunteer firefighters and emergency medical personnel is an important issue facing the Town of Austerlitz as well as many communities in the area and that maintaining effective emergency response depends on the volunteers for those positions.

The Town Board recognizes that attracting and retaining quality volunteer firefighters and emergency medical personnel is one of the most critical problems facing a number of communities in Columbia County and that maintaining effective emergency protection depends on the ability to train and retain volunteers.

The provision of real property tax exemptions is one appropriate way to recognize the personal sacrifices and dedication of these community-minded men and women that serve the public on a volunteer basis.

The purpose of this Local Law is to adopt the real property tax exemptions provided for volunteer firefighters and emergency medical personnel in accordance with Section 466-a of the Real Property Tax Law to read as follows.

Section 2. Real Property Tax Exemption.

Real property owned by an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service or such enrolled member and spouse residing in the Town of Austerlitz shall be exempt from taxation to the extent of ten (10) percent of the assessed value of such property for Town purposes, exclusive of special assessments.

Section 3. Qualifications.

Such exemption shall only be granted to an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service if:

- (a) the applicant resides in the Town of Austerlitz and is a member of an incorporated volunteer fire company or fire department or incorporated voluntary ambulance service which provides service within the Town,
- (b) the real property which is the subject of such exemption is the primary residence of the applicant,
- (c) the real property is used exclusively for residential purposes; provided however, that in the event any portion of such property is not used exclusively for the applicant's residence but is used for other purposes, such portion shall be subject to taxation and the remaining portion only shall be entitled to the exemption provided by this Local Law.
- (d) the applicant has obtained and displayed a certificate issued by the authority having jurisdiction for the incorporated volunteer fire company or fire department indicating that the applicant has been an enrolled member of such incorporated volunteer fire company or fire department for at least two (2) years or the applicant has been certified by the authority having jurisdiction for the incorporated voluntary ambulance service as an enrolled member of such incorporated voluntary ambulance service for at least two (2) years.

Section 4. Continuation of eligibility requirements.

The applicant shall maintain continual eligibility for the exemption by being a continuously active member of the incorporated volunteer fire company, fire department, or incorporated voluntary ambulance service. An active member shall meet the requirements for active service as defined by each incorporated volunteer fire company, fire department or incorporated voluntary ambulance service. Annual attestation by such incorporated volunteer fire company, fire department or incorporated voluntary ambulance service is required to maintain this exemption.

Section 5. Twenty year active members.

Any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service who accrues more than twenty (20) years of active service, as defined in Section 3 hereof, and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service, shall be granted the ten (10) percent exemption as authorized by this section for the remainder of his or her life as long as his or her primary residence is located within the Town of Austerlitz.

Section 6. Un-remarried Surviving Spouses of Volunteers killed in the line of duty

Reference Manual
OCT 19 2023
For
Town Board Meeting

An un-remarried spouse of a volunteer firefighter or volunteer ambulance worker killed in the line of duty may receive the real property tax exemption if:

1. Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of an enrolled member of such incorporated volunteer fire company, fire department or incorporated volunteer ambulance service who was killed in the line of duty.
2. Such deceased volunteer had been an enrolled member for at least five (5) years.
3. Such deceased volunteer had been receiving the exemption prior to his or her death.

Section 7. Un-remarried Surviving Spouses of Volunteers with at least Twenty Years of Service.

An un-remarried spouse of a volunteer firefighter or volunteer ambulance worker with twenty (20) years of service may receive the real property tax exemption if:

1. Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of an enrolled member of such incorporated volunteer fire company, fire department or incorporated volunteer ambulance service.
2. Such deceased volunteer had been an enrolled member for at least twenty (20) years.
3. Such deceased volunteer and un-remarried spouse had been receiving the exemption of such property prior to the death of such volunteer.

Section 8. Application process.

1. Applications for such exemption shall be filed with the Assessor of the Town of Austerlitz on or before the taxable status date on a form as prescribed by the New York State Commissioner for the Office of Real Property Tax Services.
2. The Assessor of the Town of Austerlitz shall have the duty and responsibility of procuring and filing a copy of such certification prior to granting the exemption provided for by this Local Law.

Section 9. No diminution of current benefits.

No applicant who is a volunteer firefighter or volunteer ambulance worker who by reason of such status is receiving any benefit under the provisions of law on the effective date of this Local Law shall suffer any diminution of such benefit because of the provisions of this Local Law.

ARTICLE II. Increasing Exemption Levels for Disabled Persons with Low Income

Section 1. Exemption Levels

That portion of Town of Austerlitz Local Law No. 1 of 2007 as codified in section 175-7 of the Austerlitz Town Code is hereby amended and said section 175-7(A) and (B) shall be repealed and replaced in its entirety as follows:

Reference Material
JUL 19 2023
For
Town Board Meeting

175-7: To be eligible for the exemption authorized by such § 459-c and implemented by this article, the maximum income of such person shall not exceed \$34,000 to qualify for the 50% exemption. For the purposes of this exemption, income shall be measured after deducting medical expenses and prescription drug costs. Medical expenses and prescription drug costs associated with nonreconstructive cosmetic surgery shall not be deductible. Any such person having a higher income shall be eligible for a partial exemption in accordance with the following schedule:

<u>Annual Income Level</u>	<u>Percentage of Exemption</u>
Up to \$34,000	50%
\$34,000.01 - 34,999.99	45%
\$35,000.00 - 35,999.99	40%
\$36,000.00 - 36,999.99	35%
\$37,000.00 - 37,899.99	30%
\$37,900.00 - 38,799.99	25%
\$38,800.00 - 39,699.99	20%
\$39,700.00 - 40,599.99	15%
\$40,600.00 - 41,499.99	10%
\$41,500.00 - 42,399.99	5%

Reference Material
JUL 19 2023
For
Town Board Meeting

ARTICLE III. Increasing Exemption Levels for Senior Citizens

Section 1. Exemption Levels

That portion of Town of Austerlitz Local Law No. 2 of 2007 as codified in section 175-10 of the Austerlitz Town Code is hereby amended and said section 175-10(A) and (B) shall be repealed and replaced in its entirety as follows:

175-7: To be eligible for the exemption authorized by such § 459-c and implemented by this article, the maximum income of such person shall not exceed \$34,000 to qualify for the 50% exemption. For the purposes of this exemption, income shall be measured after deducting medical expenses and prescription drug costs. Medical expenses and prescription drug costs associated with nonreconstructive cosmetic surgery shall not be deductible. Any such person having a higher income shall be eligible for a partial exemption in accordance with the following schedule:

<u>Annual Income Level</u>	<u>Percentage of Exemption</u>
Up to \$34,000	50%
\$34,000.01 - 34,999.99	45%
\$35,000.00 - 35,999.99	40%
\$36,000.00 - 36,999.99	35%
\$37,000.00 - 37,899.99	30%

\$37,900.00 - 38,799.99	25%
\$38,800.00 - 39,699.99	20%
\$39,700.00 - 40,599.99	15%
\$40,600.00 - 41,499.99	10%
\$41,500.00 - 42,399.99	5%

ARTICLE IV. Repealer and Effective Date

Section 1. Repealer

Any prior local law, or portion thereof, currently in existence which is inconsistent with the terms of this local law is hereby repealed.

Section 2. Effective Date.

This local law shall take effect on January 1, 2024 and shall apply to taxable status dates occurring on or after such date.

END OF LAW

Reference Material
OCT 19 2023
 For
 Town Board Meeting

Town of Austerlitz
Regular Town Board Meeting
September 21, 2023

Present: Robert Lagonia, Town Supervisor, Greg Vogler, Christopher Schober, Jere Wrightsman, Town Board Members, Peter Fitzpatrick, Highway Superintendent, Susan Haag, Town Clerk

Town Board Member Maureen Wilson absent.

Attorney for the Town, Joseph Catalano, present.

Regular meeting called to order at 7:00 p.m.

Moment of Silence followed by the Pledge of Allegiance.

Reference Material

OCT 19 2023

For
Town Board Meeting

Minutes

A motion to accept the August 17, 2023 Meeting minutes was made by J. Wrightsman and second by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1.

DRAFT

Auditing of Accounts and Claims

A motion to authorize payment of the August General Fund, #356-387 in the amount of \$210697.67 and Highway Fund, #151-169 in the amount of \$49078.63 was made by G. Vogler and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1.

Reports

Supervisor's Report

Monthly Cash Disbursement Report for the Month of June 2023 submitted. There is roughly \$2.726 million in the bank. There are no anomalies in the line items and everything seems to be on track.

Supervisor Lagonia noted that work continues on the Dugway Bridge replacement project. The County is currently working on budgets. Broadband in Town is almost complete. The grant money for the 4 roads taken out of the original project specs will be coming soon and hopefully this entire project will be complete by next year.

There will be a meeting between the Chatham Rescue Squad and all the Towns that use them. The Towns will probably all agree to use the Chatham Rescue Squad again, keeping all aspects of the contract the same. Regardless, this should only be for one more year since there should be some type of

County-wide service coming. The Chatham Rescue Squad is working better, response times are better and they are staffed as best as they can be. It is a better system overall. Each of the rescue services in the County cover for each other when one is on a call.

Highway Report:

Nights are getting cooler and days are shorter, Fall is knocking at the door!

Summer Storms have continued to cause trouble around the area. We and all our neighbors have had many downed trees, power lines and washes making for difficult situations! We are mostly cleaned up from the last storm.

We have received the rest of our Salt for this winter and already have most of our sand!

The Dugway project is well underway, the contractor poured footings last week and should be beginning the next step this week.

A few failing culverts have been replaced, one on East hill, one of Fog Hill and one on Greenfield Center.

Spent some time adding material to Norton, Macedonia and Middle Roads, and touching up various other roads.

We have some work coming up on Spencer, Braley Gleason and Bloody Hollow, both drainage and adding material.

I will be attending the yearly NYSAOT Superintendent of Highways conference next week.

I have begun looking into options for replacing our current medium sized excavator (Kobelco 115), It is about 18 years old and has served the town very well, but is beginning to show its age!!

Also starting to look into the next heavy duty plow truck. Truck 4 is the next primary plow truck that should be replaced and could take a long time to get.

Soon we will be dealing with falling leaves and digging out snowplows!!

Enjoy the warm sunny days!!

End of Report

Highway Superintendent Fitzpatric noted that the Dugway Road Bridge project is moving along and they are working above water line now. Should be done in the next couple of weeks. The salt shed is already full for next year.

Looking forward for budget purposes, the large excavator that is 18 years old will either need to be replaced or have money sunk into it. One of the major plow trucks needs to be replaced as well. This is the second oldest truck in the fleet. Supervisor Lagonia asked Highway Superintendent Fitzpatrick to get numbers for the excavator comparing renting verses buying. Town Board Member Vogler noted that they needed to circle back on hiring an additional employee and putting together a road plan.

DRAFT

Reference Material

OCT 19 2023

For
Town Board Meeting

Town Clerk Report for the month of August, 2023 submitted.

Planning Board Report for the month of September, 2023 submitted.

Comprehensive Plan Advisory Committee Report. Chair and Town Board Member Vogler noted that the Comprehensive Plan Update process is almost at the point for an open house for the public to see what has been put together so far. This is not the Public Hearing which will take place after. Chair Vogler would like to have the Open House in October or November.

Building Inspector/Code Enforcement Report for the month of August, 2023 was submitted.

Justice Cassuto Justice Court Report for the month of August, 2023 submitted.

Justice Grubin Justice Court Report for the month of August, 2023 submitted.

No Dog Control Report for the month of August, 2023 submitted.

Climate Smart Report for the month of September, 2023 submitted. Chair and Town Board Member Wrightsman advised that there are grant opportunities where the money can be used for the St. Peter's Church, the Firehouse, the Academy, Edna Saint Vincent Malay Colony, etc. The Climate Smart Committee is trying to get the word out. The Town has received money from the Scout Grant to use for another year for Kathryn Beilke. Through the Electric Vehicle campaign, the Town can get \$5000.00 if 5 residents purchase electric vehicles from August 2023 on. The Committee is having a meeting with the Cornell Cooperative Extension planning for a countywide resilience program and Chair Wrightsman asked that Supervisor Lagonia attend. The Blueberry Festival went well.

Summer Recreation Report for the 2023 year submitted. Director Oleynek thanked the Town Board for letting her work on this program. The Town Board might want to think about a family rate, and a non-resident rate next year. Supervisor Lagonia will have discussion with Director Oleynek next year concerning registration noting that the current rates seem pretty fair.

A motion was made to accept the monthly reports by C. Schober and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1.

DRAFT

Correspondence

S. Rappaport: Requests that the speed limit on Punsit Road be decreased to 25 MPH.

Carrisa Fair: Requests that the speed limit on Punsit Road be decreased to 25 MPH.

Supervisor Lagonia noted that Townwide the speed limit is 30 MPH and there was nothing in recent minutes over the last 20 years to support 40 MPH for Punsit Road. Supervisor Lagonia has spoken with Attorney for the Town, Joseph Catalano, who advised that since the speed limit townwide is currently 30 MPH, the Town can make Punsit 30 MPH as well. The Town Board is comfortable making Punsit Road match the rest of the Town.

Reference Material

SEP 19 2023

For
Town Board Meeting

A motion to authorize Highway Superintendent Peter Fitzpatrick to post a 30 MPH speed limit on Punsit Road effective as soon as signs are posted was made by G. Vogler and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1.

As far as dropping the speed limit to 25 MPH, the Town would have to petition the County and the State for permission. Unless the Town Board wants to pursue this, the speed limit will stand at 30 MPH. Consensus of the Town Board to leave as is.

Unfinished Business

Attorney for the Town noted that these exemptions were discussed a few months ago by the Town Board. Columbia County lowered their sliding scale on income which happens every so often to align with income levels. This is for seniors. Ambulance and firefighter exemptions is new on the State level and allows the Town to provide a small exemption to these workers. Columbia County has passed legislation on these and when preparing this local law, Attorney Catalano mirrored their laws. The Town of Austerlitz' laws are codified, so this would be an amendment to our Code. A public hearing would precede the adoption of this new law.

Local Law #2-2023, Volunteer Ambulance Workers Real Property Tax Exemption

Local Law #2-2023 Volunteer Ambulance Workers real Property Tax Exemption was introduced.

Resolution #37-2023 Introductory Local Law #2-2023

A motion to adopt Resolution #37-2023, Introductory Local Law #2-2023 was made by G. Vogler and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1.

DRAFT

WHEREAS, the Town Board has been informed that the a recent amendment to the Real Property Tax Law allows local governments to provide a real property tax exemption for individuals who serve as volunteer firefighters and ambulance workers; and

WHEREAS, the Town Board recognizes the invaluable public service these volunteer first responders perform and the dedication they have to volunteer their time for such service; and

WHEREAS, given that the State has provided such authority for the first time and in recognition of these individuals as well as to encourage others to volunteer, the Town Board desires to make available such exemptions as soon as possible; and

WHEREAS, the Town Board also has been informed that the County of Columbia has increased the income levels for which seniors and disabled persons may receive a partial exemption on County real

property taxes and the Town Board desires to increase these income levels as well for Town tax purposes; and

WHEREAS, counsel for the Town has prepared a proposed Town Local Law (introductory Local Law No. 2 of 2023) to address the new real property tax exemption for volunteer firefighters and ambulance workers and increasing the income levels for seniors and disabled persons who own property in the Town of Austerlitz and the proposed law has been reviewed and discussed by the Town Board at a meeting of the Town Board;

NOW, THEREFORE, BE IT RESOLVED as follows:

- a) The Town Board hereby introduces and proposes for adoption introductory Local Law No. 2 of 2023 of the Town of Austerlitz which provides a real property tax exemption to qualifying firefighters and ambulance workers as set forth in Real Property Tax Law § 466-a with the maximum exemption and minimum qualifications allowed by said law and which also raises the income levels for eligible tax exemptions for seniors and disabled persons.
- b) The Town Board determines that the adoption of the proposed Local Law is an action that is identified as a Type II action under the State Environmental Quality Review Act (SEQRA) as local legislation involving continuing agency administration, and, as such, further environmental review is not required.
- c) The Town Board hereby schedules a public hearing for the proposed Local Law No. 2 of 2023, to be held at the Town Hall, on October 19, 2023, commencing at 6:45 p.m.
- d) The Town Board hereby directs that notice of the public hearing be posted at the Town Hall, on the Town website, and published at least once in the Town's official newspaper a minimum of 5 days before the scheduled hearing date.
- e) This Resolution shall take effect immediately.

New Business

Resolution #39-2023, Climate Smart Community Task Force

A motion to adopt Resolution #39-2023, Climate Smart Community Task Force was made by J. Wrightsman and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1

WHEREAS, several years ago the Town Board of the Town of Austerlitz created the Austerlitz Climate Committee and then the Climate Smart Committee Task Force both of which were authorized to coordinate with State agencies for climate smart projects for the Town; and

Reference Material
OCT 19 2023
For
Town Board Meeting

DRAFT

WHEREAS, earlier this year, the Town Board combined the original Austerlitz Climate Committee and its subsequent Task Force, and renamed it the Town of Austerlitz Climate Smart Community Task Force, and

WHEREAS, a new member for the Climate Smart Community Task Force has been proposed to the Town Board for appointment;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Austerlitz hereby appoints James Oates to the Town of Austerlitz Climate Smart Community Task Force for a term to expire December 31, 2023; and

BE IT FURTHER RESOLVED, that the Town of Austerlitz Climate Smart Community Task Force now has the following membership all for a term to expire December 31, 2023:

Jere Wrightsman - Chair
Cara Humphrey
Paige Ruane
Jeffrey O'Donnell
John Miller
Tim Stalker
Michael Segell
Jennifer Thompson
James Oates

DRAFT

Resolution #40-2023, Town of Austerlitz Investment Policy Amendment

A motion to adopt Resolution #40-2023, Town of Austerlitz Investment Policy Amendment was made by J. Wrightsman and seconded by G. Vogler.

R. Lagonia: yes
G. Vogler: yes
C. Schober : yes
M. Wilson: absent
J. Wrightsman: yes
Motion carried 4:1

Reference Material
JUL 19 2023
For
Town Board Meeting

WHEREAS, the Town's adopts or renews an investment policy each year for the purpose of providing guidance and authority for investing Town funds from time to time; and

WHEREAS, the investment policy renewed and adopted at the Town's organizational meeting this year designates two banks (Community Bank and Greene County Bank) as authorized depositories of Town funds, and

WHEREAS, the Town board desires to have more flexibility to take advantage of short-term investment opportunities for Town funds that are not needed for immediate use especially with the increase of interest rates that has occurred this year; and

WHEREAS, the Town Supervisor has explored other banks for investment purposes and found that TD Bank, N.A. provides a range of investment products that are more suitable to the Town's needs and with greater interest rates than the two depository banks the Town designated at the Town's organizational meeting,

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Austerlitz hereby amends the Town of Austerlitz Investment Policy, as last renewed and adopted by the Town Board on January 3, 2023, by adding TD Bank, N.A. as a designated depository; and

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately and that any transactions with TD Bank, N.A. that have occurred or will occur in 2023 are hereby duly authorized and/or ratified as duly authorized.

Memorandum of Agreement: Town of Austerlitz and Teamsters Local 294

Teamsters Local 294 requested a wage adjustment. Effective January 1, 2024 working foreperson: \$25.00, highway equipment mechanic: \$24.50, Senior MEO \$23.25, MEO \$22.50, Laborer \$10.00. Supervisor Lagonia spoke with the Town's Labor Council and she noted that it would be smart to give \$1.00 effective January 2024 instead of a higher amount later on. Supervisor Lagonia and Member Vogler are working on a fund balance policy.

A motion to authorize Supervisor Lagonia to sign the Memorandum of Agreement between the Town of Austerlitz and Teamsters Local 294 concerning a wage adjustment effective January 1, 2024 was made by J. Wrightsman and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1

DRAFT

User License Agreement with Permitium

This agreement is just for new pricing for VitalDirector which will be effective October 1, 2023.

A motion to authorize Town Clerk Haag to sign the User License Agreement with Permitium was made by G. Vogler and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1

Reference Material

OCT 19 2023

For
Town Board Meeting

2024 Town of Austerlitz Tentative Budget

The Town Board discussed the 2024 Tentative Budget. No changes were made. A public hearing for the 2024 Preliminary Budget will take place October 19, 2023 at 6:15 p.m. at the Town Hall.

Supervisor Lagonia noted the following:

2024 Austerlitz Budget Summary

1. Property taxes are raised 1.73%, below the state mandated tax cap of 2%.
2. Property taxes only fund approximately 36% of all town expenditures.
3. General Fund: Expenditures and revenues in 2024 are up \$88,500 (or 11.5%) to \$855,500. Increases in expenditures are mainly due to salary increases (6% to all employees except the

town justices and the highway employees - see below), an allocation to paint the town hall, funding towards a property assessment revaluation, a return to full contingent funding, an increase for attorney fees, and the inclusion of the Climate Committee Coordinator's compensation. These are partially offset by a reduction to our Comp Planner fees as we expect this project to complete in the first half of 2024. Revenues increases are mostly a result of investing strategy changes to take advantage of much higher short-term CD rates, and anticipated increases in revenue from building permits and fines and forfeitures.

4. Highway Fund. Expenditures and revenue in 2024 minus state funding are up \$9,123 or about 1.2%. Each of the Highway personnel will receive their contracted pay raise plus an additional \$1/hour due to the high rates of inflation the past few years and to stay competitive with the compensation being given by other towns in Columbia County. These increases are partially offset by expected increases in sales tax revenue and lower, more accurate budgeting for health insurance.

Resolution #38-2023 Preliminary Budget for Fiscal Year 2024

A motion to adopt Resolution #38-2023 Preliminary Budget for Fiscal Year 2024 was made by G. Vogler and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober: yes

Maureen Wilson: absent

J. Wrightsman: yes

Motion carried 4:1

Reference Material

OCT 19 2023

For
Town Board Meeting

DRAFT

WHEREAS, the Supervisor of the Town of Austerlitz prepared a Tentative Budget for the Town's fiscal year 2024 and presented that Tentative Budget to the Town Clerk and the members of the Town Board at a meeting of the Town Board held on September 21, 2023; and

WHEREAS, the Town Board has reviewed the Tentative Budget and has discussed and analyzed it with the Town Supervisor, and

WHEREAS, the Town Board is prepared to adopt the Tentative Budget without changes made by the Town Board during the course of discussions regarding same as the Preliminary Budget;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Austerlitz hereby adopts the Tentative Budget for 2024, as presented by the Town Board, as the Preliminary Budget for the fiscal year of 2024 of the Town of Austerlitz; and

BE IT FURTHER RESOLVED, that the Town Board hereby schedules a public hearing on said 2024 Preliminary Budget for October 19, 2023 at 6:15 pm at the Austerlitz Town Hall and directs the Town Clerk to post and publish the required notice for said hearing.

Columbia County Memorandum of Understanding

Supervisor Lagonia had discussions with the Columbia County DSS and the County Youth Department to get the County to pay for transportation for Summer Recreation Programs throughout the County.

A motion to authorize Supervisor Lagonia to sign the Columbia County Memorandum of Understanding between the Columbia County Department of Social Services and the Town of Austerlitz concerning the

reimbursement of transportation services for the Summer Recreation program was made by J. Wrightsman and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1

DRAFT

Certification Under Executive Order No 16 Prohibiting State Agencies and Authorities from Contracting with Businesses Conduction Business in Russia

Town Board Member Wrightsman noted that in order for the Town to receive funding from NYSEDA, the Town must complete this certification checking box #1. No approval is necessary since this form is just a factual statement.

Member Wrightsman's neighbor decorates for Halloween normally, but this year is not going to. She would like the Town to use her decorations for the Town Hall and Town Green. Supervisor Lagonia advised that she should reach out to Dan Howes and let them coordinate on the decorations.

Public Comment

Chic Vander Weit thanked the Town Board for lowering the speed limit on Punsit Road to 30 MPH, but noted that this still will not stop those who are speeding. Supervisor Lagonia will ask the Columbia County Sheriff's Department to patrol on Punsit and Highway Superintendent Fitzpatrick will move the speed sign to Punsit as well. C. Vander Weit appreciates anything the Town can do.

Carl Fisher represents neighbors of Harrington Drive and advised the Town Board of a wedding that took place at a residence that came before the Planning Board to get approval for a wedding venue but was halted due to the moratorium, so no approval for the venue was given. C. Fisher asked what steps the Town can take to fix and stop this from happening again. Supervisor Lagonia noted that the Town Board, Building Inspector and Attorney are all aware of this and are on board with making sure it does not happen again. Attorney Catalano advised that a notice of violation and a cease-and-desist letter was sent to the property owner. There has been no Town approval to use this property for anything other than a residential property.

Chris Zager advised the Town Board that a neighbor at the end of an easement section of Fog Hill Road removed dirt from her property and another neighbor's property and made a ditch so large that C. Zager cannot get to her property. C. Zager further discussed deeds and right-of-ways and noted that she has called the Austerlitz Town Court about this issue, but the Court Clerk has not gotten back to her. The Deputy Court Clerk advised C. Zager to come to the Town Board. C. Zager noted that the Highway Superintendent gave permission for the ditches to be cleared by her neighbor. Supervisor Lagonia noted that this is a civil matter and the Town Board has no jurisdiction. Attorney Catalano noted that a Town Court also has limited jurisdiction depending on the consideration sought. Attorney Catalano explained the process.

Deb Oleynek asked if a brain storming session for the Town Park would be happening at the October Board meeting.

Executive Session

Reference Material

001 19 2023

For
Town Board Meeting

A motion to enter executive session to discuss pending enforcement matters with the Town Attorney was made by G. Vogler and seconded by C. Schober.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1 Executive Session entered into at 7:54 p.m.

Town Clerk Haag was not invited into the Executive Session and the remainder of the minutes were taken by Attorney Catalano.

A motion to exit Executive Session was made by R. Lagonia and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1 Executive Session was exited at 8:19 p.m.

It was noted that the Town Board made no decisions and took no action while in executive session about pending enforcement matters.

Adjournment

A motion to adjourn was made by G. Vogler and seconded by J. Wrightsman.

R. Lagonia: yes

G. Vogler: yes

C. Schober : yes

M. Wilson: absent

J. Wrightsman: yes

Motion carried 4:1 Meeting adjourned at 8:20 p.m.

Respectfully Submitted,
Susan Haag,
Town Clerk

DRAFT

Reference Material

001 19 2023

For
Town Board Meeting

**TOWN OF AUSTERLITZ
SUPERVISOR'S REPORT**
September 30, 2023

AT THE END OF SEPTEMBER THE CASH BALANCES WERE:	GENERAL		TD Bank Certificates of Deposit	HIGHWAY	SPECIAL HIGHWAY RESERVE	A3004 SPECIAL GRANTS	ELLSWORTH GRANT		HEALTH	TRUST & AGENCY	SPECIAL CAPITAL RESERVES	TOTALS
	General	ARPA					TOWN HALL	SALT SHED				
General Money Market	\$ 371,967.13	\$ 114,823.69	\$ 1,100,669.04	\$ 506,321.89	\$ 64,426.93	\$ 28,541.91	\$ 7,806.52	\$ 12,778.39			\$ 280,000.00	\$ 2,487,335.50
Escrow Savings										\$ 1,881.84		\$ 1,881.84
Trust & Agency Checking										\$ 5,670.96		\$ 5,670.96
Checking									\$ 4,122.70			\$ 4,122.70
Petty Cash	\$ 200.00											\$ 200.00
TOTAL ALL ACCOUNTS	\$ 372,167.13	\$ 114,823.69	\$ 1,100,669.04	\$ 506,321.89	\$ 64,426.93	\$ 28,541.91	\$ 7,806.52	\$ 12,778.39	\$ 4,122.70	\$ 7,552.80	\$ 280,000.00	\$ 2,499,211.00

AT THE DATE OF THIS REPORT COLLATERAL AT THE BANK IS SUFFICIENT WHEN COMPARED WITH BANK BALANCES

Reference Material
OCT 19 2023
For
Town Board Meeting

TOWN OF AUSTERLITZ
BANK ACCOUNT ACTIVITY AND BALANCES
FYE 12/31/2023

	GENERAL MONEY MARKET		KINDERHOOK		SPEC CAPITAL		SPEC HIGHWAY		KELLY GRANT		RESERVES		SALT SHED		HEALTH		ESCROW		T&A	
	TOTAL	GENERAL	HIGHWAY	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	TOWN HALL	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES	RESERVES
Balance 1/1/2023	\$ 2,212,779.92	\$ 1,416,553.21	\$ 431,214.87	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 5,959.67	\$ 1,981.66	\$ 7,112.14										
Interest	1,494.91	1,494.91																		
Receipts	1,128,879.04	447,657.04	681,222.00																	
Trans out	(347,117.23)	(296,470.29)	(50,646.94)																	
Balance 1/31/2023	\$ 2,996,036.64	\$ 1,569,234.87	\$ 1,061,789.93	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 5,453.81	\$ 1,981.68	\$ 5,689.07										
Interest	\$ 5,441.72	5,441.72																		
Receipts	183,181.84	183,181.84																		
Trans out	(88,315.41)	(48,677.68)	(39,637.73)																	
Interfund Transfer	- 0																			
Balance 2/28/2023	\$ 3,096,344.79	\$ 1,709,180.75	\$ 1,022,152.20	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 3,034.72	\$ 1,981.70	\$ 5,689.13										
Interest	5,857.90	5,857.90																		
Receipts	25,931.00	25,931.00																		
Trans out	(74,061.69)	(39,760.43)	(34,301.26)																	
Interfund Transfer	- 0																			
Balance 3/31/2023	\$ 3,054,072.00	\$ 1,701,209.22	\$ 987,850.94	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 1,196.93	\$ 1,981.72	\$ 5,689.21										
Interest	5,664.99	5,664.99																		
Receipts	188,053.01	188,053.01	50,000.00																	
Trans out	(91,492.25)	(55,173.53)	(36,318.72)																	
Interfund Transfer	- 0																			
Balance 4/30/2023	\$ 3,136,297.75	\$ 1,769,753.69	\$ 1,001,532.22	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 1,167.02	\$ 1,981.74	\$ 5,695.85										
Interest	5,949.33	5,949.33																		
Receipts	75,795.03	75,795.03																		
Trans out	(111,429.35)	(61,673.81)	(49,755.54)																	
Interfund Transfer	(5,000.00)	(5,000.00)																		
Balance 5/31/2023	\$ 3,101,612.76	\$ 1,789,824.24	\$ 946,776.68	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 5,409.83	\$ 1,981.76	\$ 7,652.09										
Interest	5,709.89	5,709.89																		
Receipts	37,956.43	37,956.43																		
Trans out	(124,826.45)	(86,850.25)	(37,976.20)																	
Interfund Transfer	100.00	100.00																		
Balance 6/30/2023	\$ 3,020,552.63	\$ 1,746,740.31	\$ 908,800.48	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 4,522.23	\$ 1,981.78	\$ 5,696.20										
Interest	5,624.97	5,624.97																		
Receipts	27,115.25	27,115.25																		
Trans out	(1,486,588.94)	(1,219,835.24)	(266,753.70)																	
Interfund Transfer	- 0																			
Balance 7/31/2023	\$ 1,566,703.91	\$ 559,645.29	\$ 642,046.78	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 4,138.83	\$ 1,881.80	\$ 5,430.91										
Interest	3,221.67	3,221.67																		
Receipts	173,619.60	173,619.60																		
Trans out	(129,949.47)	(62,824.91)	(67,124.56)																	
Interfund Transfer	- 0																			
Balance 8/31/2023	\$ 1,613,595.71	\$ 673,661.65	\$ 574,922.22	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 4,122.67	\$ 1,881.82	\$ 5,670.86										
Interest	3,747.32	3,747.32																		
Receipts	59,448.56	59,448.56																		
Trans out	(290,125.13)	(221,524.80)	(68,600.33)																	
Interfund Transfer	- 0																			
Balance 9/30/2023	\$ 1,386,666.46	\$ 515,332.73	\$ 508,321.89	\$ 280,000.00	\$ 64,426.93	\$ 7,806.52	\$ 12,778.39	\$ 4,122.70	\$ 1,881.84	\$ 5,670.96										

Reference Material

OCT 19 2023

For
Town Board Meeting

TOWN OF AUSTERLITZ
GENERAL FUND ESTIMATED REVENUES
FYE DECEMBER 31, 2023

2023

BUDGET

2023

% Rec'd

REVENUES

Local Sources

ORIGINAL	ADJ	ADJUSTED	MAY	JUNE	JULY	AUGUST	SEPTEMBER	YTD	BALANCE	% Rec'd
0	-0	-0	-0	-0	-0	-0	-0	-0	-0	
1001 REAL PROPERTY TAXES										
1005.1 INTERFUND TRANSFER										
1081 OTHER PAYMENTS IN LIEU OF TAXES						4,692.92		5,139.68	(1,340.29)	n/a
1089 INTEREST TAX ITEMS		-0						5,142.71	2,857.29	64.28%
1090 INTEREST ON TAXES		8,000.00		5,142.71				119,551.04	74,785.06	75.07%
1120 SALES TAX		300,000.00						7,634.77	(4,634.77)	254.49%
1170 FRANCHISE TAX		3,000.00								
311,000.00	-0	311,000.00	-0	5,142.71	-0	124,243.96	0	244,472.39	71,667.29	0.00%

Local Sources

Departmental

1255 CLERK FEES	2,000.00	2,000.00	33.36	186.94	71.25	57.50	176.56	820.86	1,179.14	41.04%
1550 DOG CONTROL FEES				155.00				255.00	(255.00)	
1570 CHARGE FOR DEMO OF BLDGS		-0						-0	-0	
2001 PARK/RECREATION FEES	5,000.00	5,000.00	1,800.00	3,925.00	2,975.00	225.00		12,525.00	(7,525.00)	250.50%
2110 ZONING FEES								100.00	(100.00)	
2115 PLANNING	500.00	500.00	600.00	200.00		272.60		1,972.60	(1,472.60)	394.52%
2189 OTHER HOME & COMM SERV/INC (EV CHARGE \$)			51.86					120.46	(120.46)	
2360 LIBRARY SERV- OTHER GOV FEES		16,000.00						92.00	(92.00)	
2389 LOCAL MUNICIPAL AID	16,000.00	-0						-0	16,000.00	0.00%
2410 RENTAL OF PROPERTY		-0						-0	-0	
2430 RENTAL TOWN HALL		-0						-0	-0	
23,500.00	-0	23,500.00	2,485.24	4,466.94	3,046.25	555.10	176.56	15,885.92	7,614.08	67.60%

Total Departmental

Use of Money

2401 INTEREST & EARNINGS	2,000.00	2,000.00	5,949.35	5,873.61	5,624.97	3,690.73	3,747.34	43,545.56	(41,545.56)	2,177.28%
Licenses										
2544 DOG LICENSES	500.00	500.00	30.00		105.00	60.00	40.00	295.00	205.00	59.00%
2555 BUILDING PERMITS	40,000.00	40,000.00	6,869.00	10,163.00	690.00	5,245.30	9,856.00	50,425.74	(10,425.74)	126.06%
2590 SEARCH FEES	3,000.00	3,000.00	300.00	200.00	50.00	250.00	200.00	1,450.00	1,550.00	
43,500.00	-0	43,500.00	7,199.00	10,363.00	845.00	5,555.30	10,196.00	52,170.74	(6,670.74)	119.93%

Total Licenses

Fines

2610 FINES & FORFEITURES	165,000.00	165,000.00	20,614.00	18,645.00	14,877.00	17,812.00	21,018.00	168,495.00	(3,495.00)	102.12%
165,000.00	-0	165,000.00	20,614.00	18,645.00	14,877.00	17,812.00	21,018.00	168,495.00	(3,495.00)	0.00%
Miscellaneous										
2650 MINOR SALES		-0						-0	-0	
2680 INSURANCE RECOVERIES		-0						4,250.00	4,250.00	
2705 GIFTS & DONATIONS		-0						-0	-0	
2701 REFUND OF PRIOR YR EXP		-0						-0	-0	
2750 AIM RELATED PAYMENTS		-0						-0	-0	
2770 MISCELLANEOUS		-0						-0	-0	n/a
165,000.00	-0	165,000.00	-0	-0	-0	-0	-0	(4,250.00)	-0	

Total Miscellaneous

State Aid

3001 S/A REVENUE SHARING	2,000.00	2,000.00					5,394.00	5,394.00	(3,394.00)	269.70%
3004 NYSDA GRT CL ENERGY COMM SOLAR		-0					10,000.00	26,472.00	(26,472.00)	
3005 S/A MORTGAGE TAX	120,000.00	120,000.00	33,060.78					33,060.78	86,939.22	27.55%
3389 S/A OTHER STIMULUS MONEY		-0						-0	-0	n/a
3820 S/A YOUTH		-0						-0	-0	n/a
3840 S/A PROP TAX SERV		-0						-0	-0	n/a
3880 S/A ARCHIVES		-0						-0	-0	n/a
3889 S/A OTHER		-0						-0	-0	n/a
3890 S/A TOBACCO SETTLE		-0				15,166.24		15,166.24	(15,166.24)	n/a
122,000.00	-0	122,000.00	33,060.78	-0	-0	15,166.24	15,394.00	80,093.02	-0	65.65%

Total State Aid

TOTAL REVENUES

667,000.00	-0	667,000.00	69,308.37	44,491.26	24,393.22	167,223.33	50,551.90	600,412.63	-0	90.02%
------------	----	------------	-----------	-----------	-----------	------------	-----------	------------	----	--------

Unexpended Balance

Grand Total available funds

667,000.00	-0	667,000.00	-0	-0	-0	-0	-0	600,412.63	-0	
------------	----	------------	----	----	----	----	----	------------	----	--

*Sales tax net of amount reported on
2021 AUD report

Reference Material
OCT 19 2023
For
Town Board Meeting

APPROPRIATIONS

General Government Support

ORIGINAL	ADJ.	ADJUSTED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	YTD	BALANCE	% USED
9,744.00		9,734.00	811.20	811.20	811.20	811.20	811.20	811.20	811.20	811.20	811.20	7,300.80	2,433.20	75.00%
2,500.00		2,500.00	80.20			110.00		43.45	92.39	1,969.68		1,004.16	1,495.84	40.17%
23,636.00		23,636.00	1,969.68	1,969.68	1,969.68	1,969.68	1,969.68	1,969.68	1,969.68	1,969.68		17,727.12	5,908.88	75.00%
13,458.00		13,458.00	1,121.50	1,121.50	1,121.50	1,121.50	1,121.50	1,121.50	1,121.50	1,121.50		10,063.50	3,394.50	75.00%
5,571.00		5,571.00	484.25	484.25	484.25	484.25	484.25	484.25	484.25	484.25		3,962.75	1,608.25	70.00%
9,100.00		9,100.00	74.00	1,281.41	307.58	756.00	584.16	631.50	167.45	1,137.34	957.11	5,260.09	3,839.91	57.80%
7,578.00		7,578.00	631.50	631.50	631.50	631.50	631.50	631.50	631.50	631.50		5,083.50	2,494.50	75.00%
2,625.00		2,625.00	218.75	218.75	218.75	218.75	218.75	218.75	218.75	218.75		1,968.75	656.25	75.00%
1,000.00		1,000.00				45.71		550.20				555.91	444.09	55.59%
15,500.00		15,500.00	531.25	1,234.50	1,234.50	1,234.50	1,234.50	1,332.00	1,270.50	1,288.00		10,649.50	4,850.50	68.31%
24,378.00		24,378.00	2,031.50	2,031.50	2,031.50	2,031.50	2,031.50	2,031.50	2,031.50	2,031.50		16,783.00	7,595.00	68.54%
1,815.00		1,815.00	62.96	24.48	78.08	269.94	168.94	24.48	24.48	269.94		83.91	1,731.09	54.53%
33,974.00		33,974.00	2,013.40	2,013.40	2,013.40	2,013.40	2,013.40	3,920.10	2,414.00	2,613.40		24,027.30	9,946.70	70.00%
1,696.00		1,696.00	715.68	680.01	392.35		210.00	818.75	596.31	130.75		5,660.59	3,679.41	87.00%
25,000.00		25,000.00	1,735.54				6,030.00	80.00	8,144.00	7,370.00		26,738.00	(1,738.00)	106.95%
3,000.00		3,000.00										0	3,000.00	0.00%
4,000.00		4,000.00										0	4,000.00	0.00%
8,852.00		8,852.00										0	8,852.00	0.00%
40,000.00		40,000.00										0	40,000.00	0.00%
37,000.00		37,000.00										0	37,000.00	0.00%
1,000.00		1,000.00										0	1,000.00	0.00%
70,000.00		70,000.00										0	70,000.00	0.00%
346,957.00	0	346,957.00	31,295.43	17,219.77	19,450.88	22,912.82	24,737.78	54,769.48	27,463.29	23,251.69	22,730.17	243,821.31	105,135.69	69.87%
30,000.00		30,000.00										0	30,000.00	0.00%
500.00		500.00										0	500.00	0.00%
2,487.00		2,487.00	207.25	207.25	207.25	207.25	207.25	207.25	207.25	207.25		4,027.00	(1,540.00)	80.00%
17,090.00		17,090.00	1,314.62	1,314.62	1,314.62	1,314.62	1,314.62	1,071.53	1,314.62	1,314.62		17,050.00	40.00	73.08%
7,832.00		7,832.00	28.03	525.00			176.34	11.07	1,504.40	815.88	177.74	3,237.46	4,601.11	10.00%
3,006.00		3,006.00	1,521.87	5,014.96	6,614.28	6,021.41	5,174.80	5,174.80	1,389.88	7,313.64	6,137.06	54,703.55	6,005.45	107.92%
60,700.00		60,700.00										0	60,700.00	0.00%
450.00		450.00	34.62	34.62	34.62	34.62	34.62	51.93	34.62	34.62		328.89	121.11	73.05%
450.00		450.00	34.62	34.62	34.62	34.62	34.62	51.93	34.62	34.62		328.89	121.11	73.05%
60,206.00		60,206.00	4,635.86	4,635.86	4,635.86	4,635.86	4,635.86	6,953.80	4,635.86	4,635.86		44,040.68	16,255.32	73.08%
3,500.00		3,500.00	53.93	203.88	179.20	179.20	179.20	453.07	188.67	52.33		2,084.44	2,084.44	40.44%
19,000.00		19,000.00	686.41	2,867.75	1,250.18	5,540.53	1,171.70	2,507.22	1,584.74	1,733.32		12,727.13	6,272.87	66.98%
2,000.00		2,000.00		308.63	226.92	246.07	167.14	190.57	134.07	152.38		1,531.75	588.25	80.83%
64,760.00	0	64,760.00	5,542.27	7,982.17	6,311.68	10,500.00	6,974.76	7,820.18	5,995.14	5,142.78	5,057.53	59,797.12	24,968.88	70.54%
760.00	0	760.00										0	760.00	0.00%
760.00	0	760.00										0	760.00	0.00%
2,000.00	0	2,000.00	20.70	22.32	20.70		20.85	440.70	3,512.13	131.72		4,169.12	(2,167.12)	208.41%
7,140.4	0	7,140.4							8,855.85	9,101.25		17,957.10	(857.10)	105.61%
7,100.4	0	7,100.4										0	7,100.4	0.00%
7,100.4	0	7,100.4										0	7,100.4	0.00%
4,000.00		4,000.00	161.92	161.92	161.92	161.92	161.92	240.57	2,770.00	201.95	2,169.44	5,381.96	(1,381.96)	134.55%
1,943.00		1,943.00	161.92	161.92	161.92	161.92	161.92	1,072.52	181.92	181.92		2,367.88	(424.88)	121.07%
2,000.00		2,000.00						2,031.96	1,623.68	1,623.68		2,031.96	(31.96)	101.60%
500.00		500.00							1,623.68	1,623.68		1,623.68	(1,123.68)	124.74%
27,943.00	0	27,943.00	182.62	184.24	182.62	161.92	162.77	3,782.75	15,923.98	9,595.64	2,231.38	33,533.70	(5,588.70)	120.81%
788.00		788.00										0	788.00	0.00%
250.00		250.00	38.27	565.28	565.28	565.28	74.82	565.28	105.00	565.28		218.09	31.91	87.44%
6,783.00		6,783.00										0	6,783.00	0.00%
4,452.00		4,452.00										0	4,452.00	0.00%
600.00		600.00										0	600.00	0.00%
1,750.00		1,750.00	295.00				70.13	2,186.18	1,250.95	809.93		17,248.31	11,659.69	99.43%
30,000.00		30,000.00	38.78	2,633.50	1,906.61	165.00	632.08	2,186.18	1,250.95	191.80	1,929.21	11,016.01	18,983.99	36.72%
0		0										0	0	0.00%
44,623.00	0	44,623.00	836.33	3,351.35	4,137.42	1,267.78	2,205.71	4,243.96	2,883.73	3,692.01	4,445.89	27,165.18	17,456.82	60.86%
33,000.00		33,000.00										0	33,000.00	0.00%
20,054.00		20,054.00	1,534.65	1,340.38	1,425.48	1,375.76	1,385.32	1,006.48	2,136.44	2,200.12	1,491.00	14,595.63	5,458.37	72.78%
9,000.00		9,000.00	679.19	679.19	679.19	679.19	1,358.38	633.19	725.19	679.19	633.19	6,066.71	2,933.29	67.41%
85,000.00		85,000.00										0	85,000.00	0.00%
26,293.00		26,293.00										13,844.01	14,448.99	48.93%
175,427.00	0	175,427.00	2,013.64	2,019.57	2,104.67	1,375.76	2,742.70	2,539.67	59,705.64	2,870.31	2,124.19	77,506.35	97,920.65	44.20%
23,455.00		23,455.00										0	23,455.00	0.00%
767,000.00	0	767,000.00	41,507.00	35,206.00	38,671.38	41,404.53	41,053.47	79,718.58	123,487.18	51,910.30	42,860.80	407,116.25	360,423.55	52.72%

reconcile current month charges plus \$10K reserve for cancelled place

Note

TOTAL APPROPRIATIONS

Reference Material

Oct 19 2023

For
Town Board Meeting

For
Town Board Meeting

2023		2023										ACTUAL		
ORIGINAL	BUDGET	ACTUAL										2023		
	ADJ	ADJUSTED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	YTD	BALANCE	% REC
681 222 00		681 222 00	681 222 00									681 222 00	- 0	100 00
50 000 00		50 000 00				50 000 00						50 000 00	- 0	100 00
- 0		- 0		0 03	0 01	0 01	0 02	0 04	0 04	0 04	0 03	0 22	(0 22)	0 00%
- 0		- 0										- 0	- 0	0 00%
23 455 00	0	23 455 00										- 0	23 455 00	0 00%
291 000 00		291 000 00										- 0	291 000 00	0 00%
- 0		- 0										- 0	- 0	0 00%
1 045 677 00	- 0	1 045 677 00	681 222 00	0 03	0 01	50 000 00	0 02	0 04	0 04	0 04	0 03	731 222 22	314 454 78	69 93
		- 0				- 0	- 0	- 0	- 0	- 0	- 0		- 0	0 00%
1 045 677 00	- 0	1 045 677 00	681 222 00	0 03	0 01	50 000 00	0 02	0 04	0 04	0 04	0 03	731 222 22	314 454 78	69 93
157 000 00		157 000 00	4 540 85	399 00		1 372 24	8 805 92	14 563 72	24 135 49	14 601 00	16 174 50	17 648 30	54 758 98	65 12
11 000 00		11 000 00		212 50		175 00	350 00	50 00	1 056 25	456 25	193 75	293 75	8 212 50	25 34
165 000 00		165 000 00	1 125 20	1 578 99		3 177 12	4 510 98	11 288 59	12 986 76	4 859 71	37 603 81	28 463 06	59 405 78	64 00
15 000 00		15 000 00							229 99				14 770 01	1 53%
291 000 00		291 000 00	2 19 58	1 114 74		65 50	353 00			234 248 75		236 041 57	54 958 43	81 11
55 000 00		55 000 00	1 913 68	5 454 20		3 262 60	1 060 77	1 729 96	287 12	210 00	1 190 30	15 108 63	39 891 37	27 47
60 000 00		60 000 00	1 364 33	5 600 27		4 920 14	6 656 00	973 01	273 27	1 782 87	923 43	3 360 62	34 146 06	43 09
25 000 00		25 000 00	2 604 72	5 671 98		3 322 70	7 546 11	1 085 30	420 00	2 963 37		23 564 18	1 445 82	94 22
66 000 00		66 000 00	10 374 24	6 776 68		11 360 27						28 513 19	37 486 81	43 20
50 000 00		50 000 00		6 613 65		357 27	5 602 62	297 99	1 091 43	3 667 36	5 950 19	13 819 09	12 600 40	74 80
56 000 00		56 000 00										- 0	50 000 00	0 00%
25 000 00		25 000 00	1 792 66	1 416 50		1 491 20	1 358 82	1 333 32	1 981 24	1 390 16	1 343 11	1 372 56	13 479 57	53 92
69 877 00		69 877 00	5 325 83	7 216 34		6 635 02	84 42	10 334 40	5 258 73	3 327 28	3 452 06	3 642 94	45 257 02	64 77
4 000 00		4 000 00	4 000 00										4 000 00	100 00
1 800 00		1 800 00											- 0	0 00%
1 045 677 00	- 0	1 045 677 00	33 261 09	42 056 85	36 139 06	36 348 64	41 656 29	47 720 28	267 446 75	56 831 15	68 600 32	840 060 43	403 816 57	61 21

Reference Material

OCT 19 2023

For
Town Board Meeting

**TOWN OF AUSTERLITZ
Broadband Project
FYE 12/31/2023**

Broadband	ACTIVITY	BALANCE IN FUND
Description		
ARPA Balance forward January 1 2023		\$ 80,823.69
01-06-23 Donation from Ellsworth Kelly Foundation	\$ 200,000.00	\$ 280,823.69
09-25-23 Consolidated Communications	(166,000.00)	114,823.69

Reference Material

OCT 19 2023

For
Town Board Meeting

TOWN OF AUSTERLITZ
SPECIAL GRANTS A3004
FYE 12/31/2023

BALANCE

NYSERDA Grants

12-31-22	Balance Forward	\$ 4,480.00
04-03-23	Grant Recvd	\$ 5,000.00

\$ 9,480.00

RSF Social Finance (Scout Grant)

Note: 2021 grant of \$16,000 fully expended in 2021

02-11-22	Grant Rec'd	\$ 16,000.00
02-17-22	K BEILKE	(330.00)
04-14-22	K BEILKE	(968.00)
06-16-22	K BEILKE	(1,738.00)
07-14-22	K BEILKE	(990.00)
08-15-22	K BEILKE	(1,122.00)
09-15-22	K BEILKE	(1,870.00)
10-19-22	K BEILKE	(1,430.00)
11-21-22	K BEILKE	(1,672.00)
12-14-22	K BEILKE	(1,540.00)
12-31-22	Balance Forward	\$ 4,340.00
1/17/23	Kathryn Bielke	(1,232.00)
02-16-23	Kathryn Bielke	(528.00)
02-17-23	Grant Rec'd	12,000.00
03-16-23	Kathryn Bielke	(792.00)
03-16-23	Johnson Newspaper	(95.09)
05-11-23	Kathryn Beilke	(1,705.00)
05-11-23	Intl Council for Local Environ Initiatives	(600.00)
06-14-23	Kathryn Beilke	(616.00)
07-18-23	Austerlitz Historical Society	(60.00)
07-18-23	Kathryn Beilke	(1,023.00)
08-21-23	Kathryn Beilke	(627.00)
09-21-23	Grant Rec'd	10,000.00

\$ 19,061.91

Grand Total

\$ 28,541.91

Additional Notes

Grants from Nysesda for solar panels and from DEC for a charging station were obtained and fully expended in prior years. They have a zero balance.

Reference Material

OCT 19 2023

For
Town Board Meeting

TOWN OF AUSTERLITZ
ELLSWORTH KELLY GRANT
FYE 12/31/2023

TOWN HALL

ACTIVITY

BALANCE IN
FUND

Description

Balance forward January 1 2023

\$ 7,806.52

TOWN OF AUSTERLITZ
 Highway Salt Shed
 FYE 12/31/2023

		A/C #		ACTIVITY	BALANCE IN
Description		K105	Funds In		FUND
January					\$ 12,778.39
				\$ - 0	\$ 12,778.39

Reference Material

OCT 19 2023

For
 Town Board Meeting

11:54 AM

10/02/23

**Austerlitz TA Payroll
Reconciliation Detail
T&A Checking, Period Ending 09/30/2023**

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						6,089.98
Cleared Transactions						
Checks and Payments - 11 items						
Check	08/24/2023	75198	Kiah Pinto	X	-419.12	-419.12
Check	09/05/2023	DM	Adirondack Payroll	X	-9,500.06	-9,919.18
Check	09/05/2023	DM	Adirondack Payroll	X	-3,956.14	-13,875.32
Check	09/05/2023	75200	Duane Hotaling	X	-1,278.28	-15,153.60
Check	09/05/2023	1037	Teamsters Local 294	X	-238.00	-15,391.60
Check	09/05/2023	DM	Adirondack Payroll	X	-88.50	-15,480.10
General Journal	09/13/2023	394		X	-1,010.79	-16,490.89
Check	09/20/2023	DM	Adirondack Payroll	X	-16,907.84	-33,398.73
Check	09/20/2023	DM	Adirondack Payroll	X	-6,080.84	-39,479.57
Check	09/20/2023	75201	Duane Hotaling	X	-1,324.28	-40,803.85
Check	09/20/2023	DM	Adirondack Payroll	X	-154.50	-40,958.35
Total Checks and Payments					-40,958.35	-40,958.35
Deposits and Credits - 5 items						
Transfer	09/05/2023			X	6,016.81	6,016.81
Transfer	09/05/2023			X	9,514.80	15,531.61
Transfer	09/20/2023			X	9,799.82	25,331.43
Transfer	09/20/2023			X	15,207.80	40,539.23
Deposit	09/30/2023			X	0.10	40,539.33
Total Deposits and Credits					40,539.33	40,539.33
Total Cleared Transactions					-419.02	-419.02
Cleared Balance					-419.02	5,670.96
Register Balance as of 09/30/2023					-419.02	5,670.96
Ending Balance					-419.02	5,670.96

Reference Material
OCT 19 2023
For
Town Board Meeting

12:20 PM

10/02/23

Austerlitz General Fund Reconciliation Detail

Bank of Greene County checking, Period Ending 09/30/2023

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						708,337.10
Cleared Transactions						
Checks and Payments - 34 items						
Check	08/10/2023	3016	VISA	X	-151.96	-151.96
Check	08/21/2023	3044	STATE COMPTRON...	X	-10,247.00	-10,398.96
Check	08/21/2023	3042	Tri County Refrigera...	X	-6,262.00	-16,660.96
Check	08/21/2023	3021	Columbia County	X	-4,975.89	-21,636.85
Check	08/21/2023	3031	Edmunds Gov Tech,...	X	-3,104.86	-24,741.71
Check	08/21/2023	3032	Howes Horticultural	X	-1,200.00	-25,941.71
Check	08/21/2023	3039	Smith Watson & Co ...	X	-1,025.00	-26,966.71
Check	08/21/2023	3037	Postmaster - Spenc...	X	-792.00	-27,758.71
Check	08/21/2023	3019	Beilke, Kathryn	X	-627.00	-28,385.71
Check	08/21/2023	3026	Consolidated Comm...	X	-474.13	-28,859.84
Check	08/21/2023	3020	CivicPlus LLC	X	-351.52	-29,211.36
Check	08/21/2023	3040	Nan Stolzenburg	X	-191.80	-29,403.16
Check	08/21/2023	3024	COLUMBIA COUNT...	X	-135.00	-29,538.16
Check	08/21/2023	3022	Columbia County	X	-125.34	-29,663.50
Check	08/21/2023	3028	Consolidated Comm...	X	-113.86	-29,777.36
Check	08/21/2023	3029	COUNTY OUTHOU...	X	-110.00	-29,887.36
Check	08/21/2023	3018	Carmen Barbato Inc	X	-99.00	-29,986.36
Check	08/21/2023	3033	NYS Assoc of Magis...	X	-85.00	-30,071.36
Check	08/21/2023	3041	Thomas Pest Servic...	X	-64.00	-30,135.36
Check	08/21/2023	3027	Consolidated Comm...	X	-57.00	-30,192.36
Check	08/21/2023	3043	VERIZON	X	-50.87	-30,243.23
Check	08/21/2023	3036	PARTNERS IN SAF...	X	-49.00	-30,292.23
Check	08/21/2023	3023	COLUMBIA COUNT...	X	-42.25	-30,334.48
Check	08/21/2023	3034	NYS Town Clerk's A...	X	-40.00	-30,374.48
Check	08/21/2023	3038	Erin Reis	X	-37.20	-30,411.68
Check	08/21/2023	3030	Crystal Rock	X	-26.48	-30,438.16
Check	08/21/2023	3025	Columbia-Greene T...	X	-25.00	-30,463.16
Check	08/22/2023	3060	CDPHP, INC	X	-3,625.69	-34,088.85
Check	08/28/2023	3061	Guardian Dental	X	-472.11	-34,560.96
Check	08/28/2023	3062	NYSEG	X	-82.77	-34,643.73
Check	08/29/2023	3063	NYSEG	X	-21.72	-34,665.45
Transfer	09/05/2023			X	-6,016.81	-40,682.26
Check	09/06/2023	3064	NYSEG	X	-202.39	-40,884.65
Transfer	09/13/2023			X	-15,207.81	-56,092.46
Total Checks and Payments					-56,092.46	-56,092.46
Deposits and Credits - 10 items						
Deposit	08/28/2023			X	40.00	40.00
Deposit	09/05/2023			X	10,156.00	10,196.00
Deposit	09/06/2023			X	17,694.00	27,890.00
Deposit	09/07/2023			X	216.56	28,106.56
Deposit	09/07/2023			X	15,883.00	43,989.56
Deposit	09/14/2023			X	105.00	44,094.56
Deposit	09/18/2023			X	5,394.00	49,488.56
Deposit	09/21/2023			X	10,000.00	59,488.56
General Journal	09/25/2023	343		X	3,625.69	63,114.25
Deposit	09/30/2023			X	3,747.32	66,861.57
Total Deposits and Credits					66,861.57	66,861.57
Total Cleared Transactions					10,769.11	10,769.11
Cleared Balance					10,769.11	719,106.21

Reference meeting
OCT 19 2023
For
Town Board Meeting

12:20 PM

10/02/23

Austerlitz General Fund Reconciliation Detail

Bank of Greene County checking, Period Ending 09/30/2023

Type	Date	Num	Name	Clr	Amount	Balance
Uncleared Transactions						
Checks and Payments - 27 items						
Check	06/14/2023	2933	Marie Meehan		-50.00	-50.00
Check	09/25/2023	3091	Consolidated Comm...		-166,000.00	-166,050.00
Check	09/25/2023	3096	STATE COMPTROL...		-12,559.00	-178,609.00
Check	09/25/2023	3086	Joseph Catalano, Esq		-7,200.00	-185,809.00
Check	09/25/2023	3089	Columbia County		-4,597.56	-190,406.56
Check	09/25/2023	3107	CDPHP, INC		-4,258.88	-194,665.44
Check	09/25/2023	3087	CHATHAM CENTR...		-1,974.44	-196,639.88
Check	09/25/2023	3101	Nan Stolzenburg		-1,929.21	-198,569.09
Check	09/25/2023	3095	Howes Horticultural		-1,230.00	-199,799.09
Check	09/25/2023	3100	Smith Watson & Co ...		-1,025.00	-200,824.09
Check	09/25/2023	3098	Postmaster - Spenc...		-792.00	-201,616.09
Check	09/25/2023	3092	Consolidated Comm...		-527.52	-202,143.61
Check	09/25/2023	3106	VISA		-364.71	-202,508.32
Check	09/25/2023	3102	Time Consulting LLC		-195.00	-202,703.32
Check	09/25/2023	3094	Hinman Straub PC		-170.00	-202,873.32
Check	09/25/2023	3085	Cardiac Life		-165.00	-203,038.32
Check	09/25/2023	3099	S&F Technologies C...		-155.00	-203,193.32
Check	09/25/2023	3090	Consolidated Comm...		-118.46	-203,311.78
Check	09/25/2023	3097	Petty Cash		-112.49	-203,424.27
Check	09/25/2023	3082	Carmen Barbato Inc		-98.80	-203,523.07
Check	09/25/2023	3104	Thomas Pest Servic...		-64.00	-203,587.07
Check	09/25/2023	3105	VERIZON		-50.87	-203,637.94
Check	09/25/2023	3103	Erin Reis		-40.48	-203,678.42
Check	09/25/2023	3083	Canon Solutions Am...		-32.29	-203,710.71
Check	09/25/2023	3084	Canon Solutions Am...		-32.29	-203,743.00
Check	09/25/2023	3093	Crystal Rock		-27.48	-203,770.48
Check	09/25/2023	3088	COLUMBIA COUNT...		-3.00	-203,773.48
Total Checks and Payments					-203,773.48	-203,773.48
Total Uncleared Transactions					-203,773.48	-203,773.48
Register Balance as of 09/30/2023					-193,004.37	515,332.73
Ending Balance					-193,004.37	515,332.73

Reference Material
OCT 19 2023
For
Town Board Meeting

12:06 PM

10/02/23

Austerlitz Highway Reconciliation Detail

BGC Highway Checking, Period Ending 09/30/2023

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						619,416.92
Cleared Transactions						
Checks and Payments - 17 items						
Check	08/21/2023	3047	BOB BOLL EXCAV...	X	-8,649.48	-8,649.48
Check	08/21/2023	3048	Cargill, Inc.	X	-5,950.19	-14,599.67
Check	08/21/2023	3055	Main Brothers Oil C...	X	-2,560.86	-17,160.53
Check	08/21/2023	3046	Bemiss Trucking Se...	X	-1,918.86	-19,079.39
Check	08/21/2023	3054	Long Energy	X	-1,847.78	-20,927.17
Check	08/21/2023	3056	Main Brothers Oil C...	X	-862.27	-21,789.44
Check	08/21/2023	3052	JC Smith Inc.	X	-549.00	-22,338.44
Check	08/21/2023	3049	CHATHAM AUTO P...	X	-159.19	-22,497.63
Check	08/21/2023	3059	Tolls By Mail	X	-110.92	-22,608.55
Check	08/21/2023	3050	Fleetpride	X	-101.48	-22,710.03
Check	08/21/2023	3053	Kimball Midwest	X	-81.25	-22,791.28
Check	08/21/2023	3045	Airgas USA LLC	X	-27.13	-22,818.41
Check	08/21/2023	3051	Health Equity	X	-17.25	-22,835.66
Check	08/21/2023	3057	NAPA	X	-5.38	-22,841.04
Transfer	09/05/2023			X	-9,514.80	-32,355.84
Transfer	09/18/2023			X	-9,799.82	-42,155.66
Transfer	09/25/2023			X	-3,625.69	-45,781.35
Total Checks and Payments					-45,781.35	-45,781.35
Total Cleared Transactions					-45,781.35	-45,781.35
Cleared Balance					-45,781.35	573,635.57
Uncleared Transactions						
Checks and Payments - 18 items						
Check	08/21/2023	3058	Sylvan Timber		-21,653.64	-21,653.64
Check	09/25/2023	3080	Town & County Brid...		-11,686.00	-33,339.64
Check	09/25/2023	3068	Cargill, Inc.		-6,216.26	-39,555.90
Check	09/25/2023	3073	Long Energy		-4,828.64	-44,384.54
Check	09/25/2023	3067	BOB BOLL EXCAV...		-4,628.76	-49,013.30
Check	09/25/2023	3078	Polaro Sand & Grav...		-4,075.69	-53,088.99
Check	09/25/2023	3069	Colarusso Blacktop ...		-3,709.25	-56,798.24
Check	09/25/2023	3066	Bemiss Trucking Se...		-3,527.14	-60,325.38
Check	09/25/2023	3070	COLARUSSO QUA...		-2,276.77	-62,602.15
Check	09/25/2023	3075	McCarthy Tire Servi...		-2,206.00	-64,808.15
Check	09/25/2023	3071	COLARUSSO QUA...		-836.94	-65,645.09
Check	09/25/2023	3077	NAPA AUTO PARTS		-707.94	-66,353.03
Check	09/25/2023	3076	MOORADIAN HYD...		-428.53	-66,781.56
Check	09/25/2023	3081	Visa		-325.00	-67,106.56
Check	09/25/2023	3079	Tolls By Mail		-142.84	-67,249.40
Check	09/25/2023	3074	Main Brothers Oil C...		-28.86	-67,278.26
Check	09/25/2023	3065	Airgas USA LLC		-18.15	-67,296.41
Check	09/25/2023	3072	Health Equity		-17.25	-67,313.66
Total Checks and Payments					-67,313.66	-67,313.66
Total Uncleared Transactions					-67,313.66	-67,313.66
Register Balance as of 09/30/2023					-113,095.01	506,321.91
Ending Balance					-113,095.01	506,321.91

Reference Material
OCT 19 2023
For
Town Board Meeting

From: Peter Fitzpatrick
Sent: Wednesday, October 18, 2023 11:11 AM
To: SHaag
Subject: October 2023 Highway Report

Reference Material

OCT 19 2023

For
Town Board Meeting

The Leaves are Falling!!

The Dugway Project looks great and has gone smoothly. Very pleased!
We will be submitting this to the CHIPs program for repayment early next year.

The State Conference of Highway Superintendents was a worthwhile trip. Some topics discussed were the CHIPs program rules, Budgeting, and Salt Usage.

The crew has been busy with replacing a few more rotten culverts, and adding material to several roads. Specifically Spencer, Old Macedonia and Bloody Hollow are dramatically improved.
They are currently working on the Fall grading/tuneup and started the blowing of leaves then clearing ditches before the winter season starts.

The new Grader tires we ordered what seems like months ago are due in any day now. We are excited by the idea of having tread again!!

I'm pricing and expect to purchase an additional more powerful leaf blower soon. Our current one works well on the road surface but not great for the ditches. A more powerful one with a better nozzle would greatly improve our ability to efficiently blow leaves out of ditches and culverts. This is our greatest challenge in keeping the water flowing freely in the ditches and limiting storm damage.

We will be submitting our summer paving projects for the next CHIPs reimbursement soon.

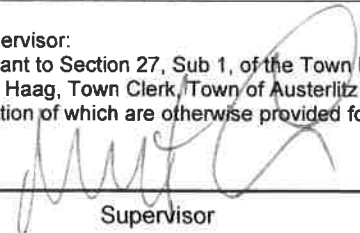
Won't be long and we'll be mounting plow frames and eating Turkey! Hope everyone is well.

Sent from my iPhone

Account#	Account Description	Fee Description	Qty	Local Share	
A1255	Certified Copies	Death	10	100.00	
		Marriage	1	10.00	
	Conservation	Conservation	7	33.38	
	Solid Waste	30 Gallon Garbage Bag	5	1.00	
		55 Gallon Garbage Bags	20	8.00	
	Supervisor	EZPass	1	25.00	
		Sub-Total:		\$177.38	
A2544	Dog Licensing	Female, Spayed	5	25.00	
		Male, Neutered	5	25.00	
	Sub-Total:		\$50.00		
Total Local Shares Remitted:				\$227.38	
Amount paid to:	Columbia County Solid Waste			106.00	
Amount paid to:	NYS Ag. & Markets for spay/neuter program			10.00	
Amount paid to:	NYS Environmental Conservation			572.62	
Total State, County & Local Revenues:		\$916.00	Total Non-Local Revenues:		\$688.62

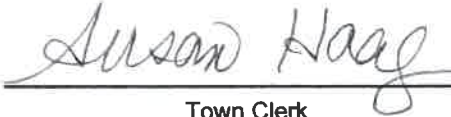
To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Susan Haag, Town Clerk, Town of Austerlitz during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.



Supervisor

Date



Town Clerk

Date

10/2/23

Reference Material
OCT 19 2023
For
Town Board Meeting

SEPTEMBER 2023 MONTHLY REPORT

Payments received	\$28,861.00
Permits issued/Renewed	3
CO Searches	0
CO/CC Issued	4
Inspections completed	4 Complaint and 15 Construction
Complaints	2 New Complaints working on remediations

COMPLETED ENERGY CODE TRAINING

WORKING ON ADDITIONS/REVISIONS TO THE CODE AND FEES

Reference Material
OCT 19 2023
For
Town Board Meeting

Austerlitz

Permit Status Report

09/01/2023 - 09/30/2023

Permit Type: All

Permit #	Applicant	Parcel Location	SBL#	Permit Type	Issued	Status
P23-095	Anna Nearburg	155 Fern Hill Rd	104.-1-26.122	Plumbing/HVAC	09/21/2023	Open
P23-096	SHELLEY HAEFNER	SHELLEY HAEFNER 278 Rigor Hill Rd	94.-1-19.3	Repair	09/21/2023	Open
P23-097	Dorothy Muller	33 Ten Broeck Rd	77.-1-15	Accessory/Addition	09/26/2023	Open
					Total #	3

Reference Material

OCT 19 2023

For
Town Board Meeting

Completion Issued Report

09/01/2023 - 09/30/2023

Contact Type: Applicant

Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
P20-092	97.-1-8	CO Issued	CO23-14	Linda Gibson	11387 Route 22	09/19/2023
Residential Alteration # of CC/CO :Issued : 1						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
P22-018	79.-1-45.1	CC Issued	CC23-16	Nicholas Sorros	144 Route 5	09/19/2023
Barn/Shed # of CC/CO :Issued : 1						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
P22-090	97.-1-44	CO Issued	CO23-13	Flaxchi	849 Bald Mountain Rd	09/12/2023
Accessory # of CC/CO :Issued : 1						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
P23-080	87.-2-4.3	CC Issued	CC23-17	Brittany Tessitore	Brittany Tessitore & Shawn McMann 19 Stonewall Rd	09/19/2023
Plumbing/HVAC # of CC/CO :Issued : 1						
Grand Total:						4

Reference Material

OCT 19 2023

For
Town Board Meeting

Inspection Schedule

09/01/2023 - 09/30/2023

Inspection Date/Time	Inspection Type	Inspector	Location	Identifier	Permit Type	Permit #
9/5/2023 8:38 AM	Final Inspection	Erin Reis	11480 Route 22	97-1-12	PVA Solar Panels	P23-047
9/5/2023 11:38 AM	Plumbing before enclosing	Erin Reis	155 Fern Hill Rd	104-1-26.122	Accessory	P23-030
9/5/2023 12:31 PM	Misc Visit	Erin Reis	4375 Crow Hill Rd	104-1-6.220	New Residence	P23-066
9/5/2023 1:07 PM	Final Inspection	Erin Reis	842 Dugway Rd	86-2-48.210	Accessory	P23-027
9/7/2023 9:27 AM	Final Inspection	Erin Reis	440 East Hill Rd	88-2-2.11	12d public	P23-083
9/12/2023 11:31 AM	Final Inspection	Erin Reis	849 Bald Mountain Rd	97-1-44	Accessory	P22-090
9/14/2023 9:03 AM	Final Inspection	Erin Reis	144 Route 5	79-1-45.1	Barn/Shed	P22-018
9/14/2023 9:03 AM	Final Inspection	Erin Reis	144 Route 5	79-1-45.1	Accessory	P22-026
9/14/2023 9:26 AM	Framing before enclosing	Erin Reis	5197 County Route 7	86-1-1-35	Residential	P23-062
9/19/2023 12:44 PM	Insulation Inspection	Erin Reis	5197 County Route 7	86-1-1-35	Residential	P23-062
9/26/2023 8:30 AM	Framing before enclosing	Erin Reis	11351 Route 22	97-1-5.200	Residential	P23-077
9/26/2023 12:44 PM	Insulation Inspection	Erin Reis	41 Chicory Ln	77-1-76	Residential	P23-053
9/28/2023 8:27 AM	Electrical before enclosing	Erin Reis	76 Harrington Dr	96-2-80.2	PVA Solar Panels	P23-017
9/28/2023 8:37 AM	Final Inspection	Erin Reis	Luke McDermott & Kate Hapsis 578 Stonewall Rd	68-1-30	New Residence	P21-122
9/28/2023 8:55 AM	Misc Visit	Erin Reis	Luke McDermott & Kate Hapsis 578 Stonewall Rd	68-1-30	New Residence	P21-122

Total Inspections: 15

Reference Material
OCT 19 2023
For
Town Board Meeting

Inspection Search Report

By Reference #

Reference Material
 OCT 19 2023
 For
 Town Board Meeting

Ref #	Inspection Date/Time	Type	Result	Inspector	Parcel Location	Identifier
P23-030	09/05/23 11:38AM	BP	Plumbing before enclosing	Erin Reis	155 Fern Hill Rd	104.-1-26.122
<i>Note:</i> virtual						
2022-0011	09/05/23 12:30PM	CT	Driveway	Erin Reis	104 East Hill Rd	88.-2-5
<i>Note:</i> Parking area - Highway department needs to inspect on Town Road						
P23-066	09/05/23 12:31PM	BP	Misc Visit	Erin Reis	4375 Crow Hill Rd	104.-1-6.220
<i>Note:</i> Status of barrier has not changed 2'-3' dirt pile with tire tracks over it						
P23-027	09/05/23 1:07PM	BP	Final Inspection	Erin Reis	842 Dugway Rd	86.-2-48.210
P22-026	09/14/23 9:03AM	BP	Final Inspection	Erin Reis	144 Route 5	79.-1-45.1
P23-062	09/14/23 9:26AM	BP	Framing before enclosing	Erin Reis	5197 County Route 7	86.1-1-35
P23-062	09/19/23 12:44PM	BP	Insulation Inspection	Erin Reis	5197 County Route 7	86.1-1-35
P23-077	09/26/23 8:30AM	BP	Framing before enclosing	Erin Reis	11351 Route 22	97.-1-5.200
<i>Note:</i> & rough elect						
2021-0016	09/26/23 10:39AM	CT	Misc Visit	Erin Reis	DALE HARTKA 4447 Crow Hill Rd	104.-1-11.222
<i>Note:</i> pics of junk & debris						
2023-0015	09/26/23 11:51AM	CT	Misc Visit	Erin Reis	270 Harrington Dr	106.-1-9
<i>Note:</i> spoke with owner and site is not advertised as venue, etc..						
P23-053	09/26/23 12:44PM	BP	Insulation Inspection	Erin Reis	41 Chicory Ln	77.-1-76
<i>Note:</i> pics						
2023-0014	09/26/23 12:48PM	CT	Misc Visit	Erin Reis	629 Harrington Dr	96.-2-2.112
<i>Note:</i> received email regarding pulling permit						
P23-017	09/28/23 8:27AM	BP	Electrical before enclosing	Erin Reis	76 Harrington Dr	96.-2-80.2
<i>Note:</i> pics						

Complaint Action Summary

Complaint #: 2023-0014

Type: Building Code Violation

Status: Open

Location: 629 Harrington Dr

Identifier: 96.-2-2.112

Open Date: 09/12/23

Owner: Gregory Gilbert

Complainant:

Nature Of Complaint: received electrical certificate for a pool and no permit was issued

Action Type	Action Date	Action Information	Inspector
Inspection	08/28/23	Type: Driveway Result: Passed	New York Atlantic Inland
Inspection	09/26/23	Type: Misc Visit Result: Partial	Erin Reis
Notes: received email regarding pulling permit			

Complaint #: 2023-0015

Type: Local Law

Status: Open

Location: 270 Harrington Dr

Identifier: 106.-1-9

Open Date: 09/14/23

Owner: Beulah 624 LLC

Complainant:

Nature Of Complaint: Event venue without special use permit

Action Type	Action Date	Action Information	Inspector
Violation	09/19/23	Code: Local law 1 2000 Site Plan Review law Status: Open Comply By: <None>	Erin Reis
Inspection	09/26/23	Type: Misc Visit Result: Violation mitigated	Erin Reis
Notes: spoke with owner and site is not advertised as venue, etc..			

Reference Material
OCT 19 2023
For
Town Board Meeting

Justice Information	
Municipal Name	Town of Austerlitz
Justice ID	[REDACTED]
Justice Number	[REDACTED]
Justice Name	Sharon Grubin

Thank you for submitting your monthly Justice Report. You will receive an email with the status of your report. Please print and retain this page for your records as confirmation of your filing.

Submission Log
10/03/2023 03:53:37 PM / Sharon Grubin / Town of Austerlitz / Submitted Document

Report Certification	
Date Filed	10/03/2023
Report Period	09/2023
Report Amount	\$10,697.00
Date Check Sent to CFO	10/03/2023
AC-1030 Report File	[REDACTED]

Reference Material

OCT 19 2023

For
Town Board Meeting

Justice Information	
Municipal Name	Town of Austerlitz
Justice ID	[REDACTED]
Justice Number	[REDACTED]
Justice Name	David Cassuto

Thank you for submitting your monthly Justice Report. You will receive an email with the status of your report. Please print and retain this page for your records as confirmation of your filing.

Submission Log
10/03/2023 03:51:50 PM / David Cassuto / Town of Austerlitz / Submitted Document

Report Certification	
Date Filed	10/03/2023
Report Period	09/2023
Report Amount	\$19,212.00
Date Check Sent to CFO	10/03/2023
AC-1030 Report File	[REDACTED]

Reference Material
OCT 19 2023
For
Town Board Meeting

SHaag

From: Kyle Miller [REDACTED]
Sent: Tuesday, October 17, 2023 11:00 AM
To: SHaag
Subject: Monthly dog report

Hi Sue,

I have no entries for this past month.

Kyle Miller
Dog Control Officer
Town(s) of Austerlitz, Claverack, Copake, Ghent, Hillsdale, and Taghkanic
Cell: (845)407-1367

Reference Material
OCT 19 2023
For
Town Board Meeting

Austerlitz Path to Silver

Coordinator Kathryn Beilke and Haley Balcanoff of the Capitol District Regional Planning Commission recently met to review Austerlitz' next planned submission to Climate Smart Communities. To allow time for the Comprehensive Plan, NRI, and Climate Adaptation and Resilience Plan processes to be completed, April 5th, 2024 could be a potential date to submit for silver. Solely with points from projects currently in process Austerlitz could potentially have 300 points by April.

Partners for Climate Action Building Decarbonization Grant

Partners for Climate Action is offering implementation grants for decarbonization projects for which municipal buildings are eligible. The grants are for up to \$100,000, require no match, and the deadline is November 21st. The grant can be written for multiple projects in one building but it cannot be written for multiple buildings. The Climate Committee met on Thursday, October 12th and identified two potential paths to write this grant.

1. Highway Garage Boiler Replacement and Solar Array Expansion
2. Heat pumps for Town History Center

Chris Schober has identified companies from which we can obtain bids for equipment and installation of an electric boiler for the town highway garage which could be paired with expansion of the current solar array. We would coordinate these efforts closely with Highway Supervisor Peter Fitzgerald. Battery backup such as Tesla Powerwall can also be included in the grant so long as the total does not exceed \$100,000.

The Climate Committee is seeking the Town Board's approval to reach out to installers to solicit estimates to include in the grant. Cara Humphrey assures us she can get a bid to expand the solar array within the timeframe of the grant. However, if these cannot be obtained within the timeframe, the committee would like to pursue a heat pump for the town history center, a project for which we already have bids.

The points and resulting greenhouse gas for proposal #1 would be significant and would allow us to get PE12 (Performance) points in Climate Smart Communities – up to 45 points! Project #2 would be less, but still will make an impact on reducing GHGs and provide a savings to the town. Since the grant does not require a match on the part of the town, the savings would be immediate.

Climate Action Plan Implementation

Broken down into a simple checklist, implementing the Climate Action Plan adopted in June 2023 looks like this. The building decarbonization grant would significantly aid us in achieving these goals.

Fleet / Garage:

- Clean Vehicle Procurement Policy in place by 2024 (proposed)
- ✓ Annual Update of Fleet Inventory
- Electrify all lawn equipment by 2025 (in process)
- EV Charging infrastructure @ garage by 2025
- Battery storage/ generator by 2027
- Electrification of entire fleet by 2050

Facilities:

- Eliminate all scope 1 emissions (direct combustion) in town facilities
- ✓ Insulation improvements at Highway Garage
- ✓ LEDs at Highway Garage
- HVAC System upgrade at Highway Garage
- HVAC System upgrade at Town History Center

Respectfully submitted,
Kathryn Beilke

Reference Material
OCT 19 2023
For
Town Board Meeting

September ____, 2023

To: Spencertown Town Council

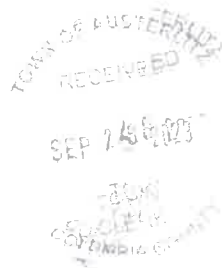
I live on Punsit Road and I am respectfully requesting that the speed limit on our road be reduced to 25 miles an hour. The current posted limit is 40 mph. Punsit is a farm road that is unmarked and far narrower than many of our marked roads in the area that are posted with 30 or 35 mph limits. There are often children at play, dogs and farm animals on our road. It isn't uncommon for trucks and cars to far **exceed** the current limit of 40 MPH.

Thank you for your consideration.

Charles Vander Weit
Kathryn Vander Weit



404 Punsit Rd.

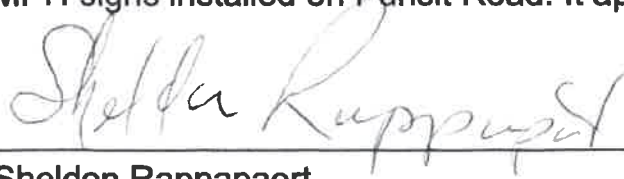


Reference Material
OCT 19 2023
For
Town Board Meeting

October 7, 2023

To: Spencertown Town Council

Thank you soooo much for your wonderful response time in having the new 30 MPH signs installed on Punsit Road. It appears that they are doing their job!



Sheldon Rappapaort
335 Punsit Rd



Reference Material
OCT 19 2023
For
Town Board Meeting



NEW YORK MUNICIPAL INSURANCE RECIPROCAL

12 Metro Park Suite 104
Colonie, NY 12205-1139
Phone: (518) 437-1171 • (800) NYMIR05
Fax: (518) 437-1182 • NYMIR.org

October 03 2023

Town Supervisor Robert Lagonia
Town of Austerlitz
918 Route 203
Spencertown, New York 12165

Reference Material

OCT 19 2023

For
Town Board Meeting

Re: Recommendations for Town of Austerlitz

Dear Supervisor Lagonia,

I would like to thank you for affording me the opportunity to visit your facilities. As a member of NYMIR, we are all conscious of the exposures that face local governments and the importance of safe guarding employees, members of the public and municipal assets. We hope that the recommendations we have provided will help you achieve that goal.

These recommendations are by no means an all-inclusive list; rather highlighting certain areas based on your exposures and your prior claims experience. In addition, claim trends that have impacted NYMIR clients have been used in developing recommendations for your municipality. Some of the recommendations, if you agree to implement, can be done with limited resources. We realize that in some cases more resources and time will be needed.

The recommendations provided are no substitute for the safety and daily observations of your employees; and the report does not imply that other hazardous conditions do not exist. In addition, this is not to be considered a professional engineering analysis or findings. We assume no responsibility for the implementation of these recommendations; however, we are available for consultation on these issues.

After you have had a chance to review this report, we would appreciate a response in writing within 60 days. Please indicate recommendations you will be able to complete or others that will take some additional time. If you disagree with any recommendations, please bring those to our attention. Also, please let us know if we can assist in the implementation of any.

We do share this information with our Underwriting Department. Your pro-active approach to these recommendations is taken into consideration at your annual renewal. Should you have any questions, please feel free to contact me at 516-227-2300 or cflood@wrightinsurance.com.

Yours truly,

Connor Flood

Connor Flood
Risk Control Specialist

cc: Metzwood Insurance
11 Central Square
Chatham, New York 12037



NEW YORK MUNICIPAL INSURANCE RECIPROCAL

Location	Category	Rec#	Rec Severity
NYMIR Survey	POLICES AND PROCEDURES	2023-10-01	Low
<p>It is suggested that the municipality consider utilizing a Facility Use Form that includes a Hold Harmless and Indemnification clause in favor of the municipality as well as requiring a Certificate of Insurance from the organization wishing to use the facility. This form should be reviewed by your legal counsel. A sample form is available from NYMIR Risk Management.</p>			
<p><input type="checkbox"/> Completed <input type="checkbox"/> Pending <input type="checkbox"/> Not Completed</p>			
<hr/>			
<hr/>			
<hr/>			

Reference Material
OCT 19 2023
For
Town Board Meeting

The recommendations provided are no substitute for the safety and daily observations of your employees; and the report does not imply that other hazardous conditions do not exist. In addition, this is not to be considered a professional engineering analysis or findings. We assume no responsibility for the implementation of these recommendations; however, we are available for consultation on these issues.

OCT 19 2023

For
Town Board Meeting

Town of Austerlitz
Columbia County
New York

Resolution #41 - 2023, Adoption of Local Law No. 2 of 2023

At the regular monthly meeting of the Town of Austerlitz Town Board, duly called and held on the 19th day of October, 2023, the following Resolution was proposed and seconded by:

Proposed By: _____

Seconded By: _____

WHEREAS, the Town Board has been informed that a recent amendment to the Real Property Tax Law allows local governments to provide a real property tax exemption for individuals who serve as volunteer firefighters and ambulance workers; and

WHEREAS, the Town Board recognizes the invaluable public service these volunteer first responders perform and the dedication they have to volunteer their time for such service; and

WHEREAS, given that the State has provided such authority for the first time and in recognition of these individuals as well as to encourage others to volunteer, the Town Board desires to make available such exemptions as soon as possible; and

WHEREAS, the Town Board has also been informed that the County of Columbia has increased the income levels for which seniors and disabled persons may receive a partial exemption on County real property taxes and the Town Board desires to increase these income levels as well for Town tax purposes; and

WHEREAS, counsel for the Town prepared a proposed Town Local Law (introductory Local Law No. 2 of 2023) to address the new real property tax exemption for volunteer firefighters and ambulance workers and increasing the income levels for seniors and disabled persons who own property in the Town of Austerlitz and the proposed law was reviewed and discussed by the Town Board at a meeting of the Town Board held on September 21, 2023 at which time the Town Board formerly introduced the proposed Law and scheduled a public hearing for October 19th; and

WHEREAS, the public hearing on proposed Local Law No. 2 of 2023 was duly held on October 19, 2023 and, after providing the public with an opportunity to make comments on said Law, the hearing was closed by the Town Board; and

WHEREAS, the Town Board is prepared to take action on the proposed law;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The public hearing on proposed Local Law No. 2 of 2023 has been duly held and closed and those who wished to be heard regarding said proposed law had a full and fair opportunity to be heard. The Town Board has considered all comments made.
2. The Town Board determines that the adoption of the proposed Local Law is an action that is identified as a Type II action under the State Environmental Quality Review Act (SEQRA) as local legislation involving continuing agency administration, and, as such, further environmental review is not required.
3. The Town Board hereby adopts Local Law No. 2 of 2023 of the Town of Austerlitz, entitled, "Volunteer Firefighter and Volunteer Ambulance Workers Real Property Tax Exemption."
4. The Town Board hereby requests that the Town Clerk prepare said Law for filing and that it be filed with the Office of the Secretary of State.
5. This Resolution shall take effect immediately.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye:"

Reference Material
OCT 19 2023
For
Town Board Meeting

The following Town Board Members voted "Nay:"

The Resolution having been approved by a majority of the Town Board, the said resolution was duly adopted by the Town Board of the Town of Austerlitz on October 19, 2023.

Dated: October 19, 2023

Signed: _____, Town Clerk

Town of Austerlitz
Columbia County
New York

Reference Material

OCT 19 2023

For
Town Board Meeting

Resolution #42-2023, Final Budget for Fiscal Year 2024

At the regular monthly meeting of the Town of Austerlitz Town Board, held at the Austerlitz Town Hall, Spencertown, NY duly called and held on the 19th day of October, 2023, the following Resolution was proposed and seconded by:

Proposed by _____

Seconded by _____

WHEREAS, the Supervisor of the Town of Austerlitz prepared a Tentative Budget for the Town's fiscal year 2024 and presented that Tentative Budget to the Town Clerk and the members of the Town Board at a meeting of the Town Board; and

WHEREAS, the Town Board has reviewed the Tentative Budget and has discussed and analyzed it with the Town Supervisor, and

WHEREAS, on September 21, 2023 the Town Board adopted the Tentative Budget with no changes made by the Town Board as the Preliminary Budget and scheduled a public hearing on the Preliminary Budget for October 19, 2023 at 6:15 pm; and

WHEREAS, the public hearing on the Preliminary Budget has been duly held and closed *with comments/with no comments* made at the public hearing, the Town Board is prepared to adopt the Final Budget;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Austerlitz hereby adopts the Preliminary Budget as the Final Budget for the fiscal year of 2024 of the Town of Austerlitz.

Upon the question of the foregoing Resolution and Order, the following Town Board Members voted "Aye:"

The following Town Board Members voted "Nay:"

The Resolution and Order having been approved by a majority of the Town Board, the said resolution was duly adopted by the Town Board of the Town of Austerlitz.

Dated: October 19, 2023

Signed: _____, Town Clerk

Reference Material

OCT 19 2023

For
Town Board Meeting

**COLUMBIA COUNTY
PLANNING DEPARTMENT**

401 State Street
Hudson, NY 12534

Patrice O. Perry, Director



Reference Material

OCT 19 2023

For
Town Board Meeting

Memorandum

To: The Honorable Robert Lagonia, Supervisor of the Town of Austerlitz

From: Patrice O. Perry, Director

cc: Michael O'Hara, Columbia County EMC Chair
Maureen Gardner, Clerk Typist, Columbia County Planning Department
Cara Humphrey

Date: October 13, 2023

Re: Town of Austerlitz EMC Representative Nomination

The Columbia County Environmental Management Council (EMC) was established pursuant to Article 47 of the New York State Environmental Conservation Law. It is comprised of representatives from each Town and the City of Hudson in Columbia County with three (3) Ex-Officio Non-voting members representing Columbia County Department of Health, Cornell Cooperative Extension of Columbia and Greene Counties, and Columbia Greene Community College. The Town of Austerlitz is currently represented by Cara Humphrey. The two-year term of this seat expires on November 11, 2023, and therefore a nomination for a Town of Austerlitz representative is needed.

Please forward a nomination to the Columbia County Planning Department so that the necessary resolution may be prepared for the Board of Supervisors (BOS). The term of this appointment is for a period not to exceed two (2) years.

Thank you for your consideration.